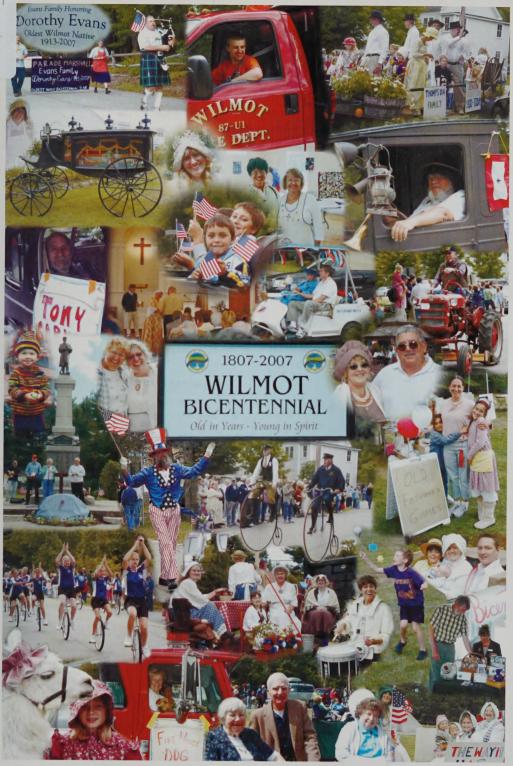
NHamp F 44 N74 2007



**Town of Wilmot 2007 Annual Report** 

These two women not only share the same birthday, they also share the same devotion to the Town of Wilmot. Mary Gutgsell served as the Chairman of the Bi-Centennial Committee and gave hours upon hours to the success of the events. Alice Chandler has served the residents of Wilmot by providing assistance to all that are in need. We want to extend our sincerest THANKS to both for all they have done and will continue to do for Wilmot.



Congratulations and thank you Alice for 25 years as Wilmot's Overseer of Public Welfare

# TOWN OF WILMOT DIRECTORY

# EMERGENCY 911

AMBULANCE - FIRE - POLICE

## POLICE DEPARTMENT

David White, Police Chief 526-2646 dispatch 526-2289 direct line 526-6714 (fax) wilmotpd@comcast.net

#### FIRE DEPARTMENT

Richard A. Gauthier, Sr. Fire Chief 526-2646 dispatch 526-4524 firehouse 344-4824 cell wilmotfd@comcast.net

## SELECTMEN'S OFFICE

Monday through Friday 9:00 - 12:00
Constance M. Aldrich, Administrative Assistant
Gayle L. Irick, Treasurer
526-4802 526-2523 (fax)
townofwilmot@comcast.net
www.wilmotnh.org

# TOWN CLERK/TAX COLLECTOR

Tuesdays and Thursdays 8:30 - 1:30
Wednesdays 4:00 - 7:00

First and last Saturday of each month 8:00 - 12:00
Rhonda L. Gauthier, Town Clerk/Tax Collector
Joyce F. Lichty, Deputy Town Clerk/Tax Collector
526-9639
526-2523 (fax)
townofwilmot\_tc@comeast.net

# PLANNING BOARD/ZONING BOARD OF ADJUSTMENT

Tracy Jordan, Land Use Board Secretary 526-2735

Rwiluckycharms@aol.com

#### **CONSERVATION COMMISSION**

Ken Grossman, Chair 526-6390

# HIGHWAY DEPARTMENT

Monday through Friday 7:00 – 3:00 Lee V. Ford, Road Agent 526-4649 Please leave a message 526-2523 (fax)

# TRANSFER STATION

Wednesdays and Saturdays 8:00 – 4:00
Dean Hughes, Attendant
Justin Hatch, Assistant
526-2491

## LIBRARY

Mondays, Tuesdays and Thursdays 3:00 – 7:00
Wednesdays 10:00 – 7:00
Saturdays 10:00 – 12:00
Rosanna E. Dude, Librarian
526-6804
wilmotlibrary@comcast.net

#### WELFARE

Call for appointment
Alice Chandler, Overseer of Public Welfare
526-6686

#### HEALTH DEPARTMENT

Call for an appointment
Craig Heim, Health Officer
Lindy Heim, Deputy Health Officer
526-6376

#### **CEMETERY INFORMATION**

Ken Aldrich 526-2942

# **WILMOT POST OFFICE**

Monday through Friday7:00 – 12:30 and 2:30 – 5:00 Lobby is open 7:00 – 5:00 Elizabeth Fielding, Wilmot Postmaster 526-4852 For Current Information visit www.wilmotnh.org

# TOWN OF WILMOT NEW HAMPSPHIRE



# ANNUAL REPORTS OF THE TOWN OFFICERS, BOARDS AND OTHER AGENCIES

# FOR THE YEAR ENDING DECEMBER 31, 2007

PRINTED BY R.C. BRAYSHAW

Special credit goes to following local photographers in alphabetical order:
Debbie Cross, Brian Faughnan, Greg and Mary Gutgsell, Liz Kirby,
Jackie Thompson, and Carol Weatherbee
Thank you!!

Extra special Thank You to Annette Vogel from the <u>InterTown Record</u> for the cover collage of Wilmot's Bicentennial

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# WILMOT TOWN OFFICIALS AS OF DECEMBER 31, 2007

## **MODERATOR**

Tom Kraeger 2008

#### TOWN CLERK.TAX COLLECTOR

Joyce F. Lichty Jan.-Nov.
Rhonda L. Gauthier Nov.-present 2008
Theresa Lee Jan. - Nov.(appointed)
Joyce F. Lichty, Deputy Nov. - present.(appointed)

### TOWN TREASURER

Gayle Irick 2010 Dawn Hoyt, Deputy (appointed)

# **SELECTMEN**

Charles Thompson, Chairman 2008 Kenneth Clarke 2008 Mary Kay Huntoon 2010

#### OVERSEER OF PUBLIC WELFARE

Alice Chandler 2008

# **HEALTH OFFICER (appointed)**

Craig Heim Lindy Heim, Deputy

#### TRUSTEES OF THE TRUST FUNDS

Nola Aldrich 2009 Marie Pelletier 2008 Eugene Fiset 2010

# **CEMETERY TRUSTEES**

Kenneth Aldrich 2010 Barbara L. Sanborn 2008 David Young 2009

# LIBRARY TRUSTEES

Carla Marshall 2008 Anne Moodey 2010 Patricia Novak 2009

# PLANNING BOARD (appointed)

Richard Chase, Chairman 2009 Fritz Giddings, Vice-Chairman 2008 Lorrie Sliter, Secretary 2008 Brenda Snyder 2009
William Woodger 2009
Doug Long 2009
Bill Hayes, Alternate 2010
Gary Palumbo, Alternate 2010
Mary Kay Huntoon, Selectman
Peter Dzewaltowski, UVLSRPC
Tracy Jordan, Land Use Board Secretary (appointed)

# ZONING BOARD OF ADJUSTMENT (appointed)

Richard Dumais, Chairman
Charles Stewart, Vice-Chairman 2007
Lynn Walker 2009
Pat Brown 2007
Donald Lucas 2008
Gavin Campbell, Alternate 2009
Tracy Jordan, Land Use Board Secretary (appointed)

# **CONSERVATION COMMISSION**

Ken Grossman, Chairman 2009 Brian Faughnan, Vice-Chairman 2007 Janet Howe, Secretary 2007 Richard Lee, Alternate 2008 Geoffrey Lizotte 2007 Ken Clarke, Selectman

# UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION

Richard Chase (appointed)

#### SUPERVISORS OF THE CHECKLIST

Sandra Babson 2008 Pam Burghardt 2009 Lynn Walker 2011

# **BALLOT CLERKS** (appointed)

Ken Aldrich
Dave Babson
Sandra Babson
Pat Bismore
Peter Burghardt
Pam Burghardt
Ulrike Graham
Susan Kraeger
Brenda Levengood
Loretta Zuger
Gary Zuger

#### KEARSARGE REGIONAL SCHOOL DISTRICT

Michael Koenig, Budget Committee Member John O'Connor, School Board Member

#### TOWN HISTORY COMMITTEE

Walter Walker Barbara L.Sanborn Jim Rayno Fred Ogmundson Elizabeth Kirby

#### HISTORICAL SOCIETY

Marc Davis, President
Don Novak, Vice-President
Janet Howe, Secretary
Julie Morse, Treasurer
Fred Ogmundson
Mary Jane Ogmundson
Nola Aldrich
Barbara Sanborn
Anne Rowe
Dana Dakin

## **BICENTENNIAL COMMITTEE**

Mary Gutgsell, Chairman
Dana Dakin
Marc Davis
Keith Fleury
Patricia Fleury
Kate McKibbin
Julie Morse
Janet Paulsen
Robin Reed
Barbara Sanborn
Griselda Stahlman
Charles Thompson
Jackie Thompson
Carol Weatherbee

# POLICE DEPARTMENT (appointed)

David A. White, Police Chief Tom Anderson, Sgt. Karl Bjorklund, Officer Heather Cusanelli, Secretary

#### FIRE DEPARTMENT

Richard A. Gauthier, Sr., Fire Chief Kark Bjorklund, Deputy Fire Chief David Atwood, Sr., Captain Peter Burghardt, F.A.S.T. Squad Captain Sean Brunel, 1<sup>st</sup> Lieutenant David Atwood, Jr. 2<sup>nd</sup> Lieutenant Rhonda L. Gauthier, Secretary Gayle Irick, Treasurer

# **EMERGENCY MANAGEMENT (appointed)**

David A. White, Emergency Manager Director Eric Westerberg, Deputy

# FIRE WARDEN (appointed)

Doug Rayno (526-2886)

# **DEPUTY FIRE WARDENS (appointed)**

David Atwood, Jr.
David Atwood, Sr. (927-4338)
Karl Bjorklund (526-8668)
Richard A. Gauthier, Sr. (526-4825)

# **HIGHWAY DEPARTMENT (appointed)**

Lee Ford, Road Agent
Timothy Martin
Joshua Hatch
Michael Barnett
Dean Hughes, Transfer Station
Justin Hatch

#### TRANSFER STATION COMMITTEE

Connie Aldrich Anne Davis Marc Davis Holly Grossman

# **BANDSTAND COMMITTEE**

Rhonda L. Gauthier, Chairman
Connie Aldrich, Secretary
Gayle Irick, Treasurer
Ed Weaver
Lee and Mary Kay Huntoon, Special Members

# **Town of Wilmot**



### THE STATE OF NEW HAMPSHIRE

# WARRANT FOR THE TOWN MEETING THE POLLS WILL BE OPEN FROM 8:00 AM TO 7:00 PM

To the inhabitants of the Town of Wilmot, New Hampshire in the County of Merrimack in said State, qualified to vote in Town Affairs:

You are hereby notified to meet at the Wilmot Town Hall in said Wilmot, NH on Tuesday, the 11<sup>th</sup> day of March 2008 at 8:00 of the clock in the forenoon to act upon the following subjects:

**ARTICLE 1**: To choose all necessary Town Officers for the ensuing year.

**ARTICLE 2:** To see if the Town will vote to amend the Wilmot Planning and Zoning Ordinance by adopting the following amendments as proposed by the Planning Board:

## Amendment No. 1:

The Planning Board's Amendment No. 1 proposes to do the following:

In Article III, Section IV change the sentence "The Applicant for a permit shall pay a fee determined by the Board of Selectmen for the issuance of said permit".

#### Amendment No. 2:

The Planning Board's Amendment No. 2 proposes to do the following:

In Article III, Section XIV change the sentence "There shall be a fee of ten dollars (\$10.00) for a sign permit" with the sentence "There shall be a fee determined by the Board of Selectmen for a sign permit".

#### Amendment No. 3:

The Planning Board's Amendment No. 3 proposes to amend the floodplain ordinance as necessary to comply with the requirements of the National Flood Insurance Program.

# ADJOURN TO THURSDAY, MARCH 13th, 2008 AT 7:00 PM.

ARTICLE 3: To see if the Town will vote to authorize the Selectmen to enter into a five (5) year bank note of three hundred sixteen thousand dollars (\$316,000.00) for the purpose of purchasing land known as tax map 10-4 and 10-4-1 on NH Rte 4A for the future site of the Highway Garage. In accordance with RSA 33: 8 long term funding requires a two-thirds (2/3) ballot vote to pass. Passage of this article will add seventy-one thousand dollars (\$71,000.00) to be raised by taxes in 2008. This same amount will be raised by taxes in the following four (4) years.

Recommended by the Selectmen

ARTICLE 4: To see if the Town will vote to raise and appropriate the sum of one million eighty-two thousand, one hundred and thirteen dollars (\$1,433,113.00) necessary to defray Town charges for the ensuing year.

Recommended by the Selectmen

ARTICLE 5: To see if the Town will vote to raise and appropriate the sum of thirtyone thousand dollars (\$31,000.00) to purchase a new police cruiser and retrofit the
vehicle with cage and radio equipment, and to authorize the Selectmen to withdraw
sixteen thousand dollars (\$16,000.00) from the Police Vehicle Capital Reserve Fund
established in 2003 to offset the cost. The total amount to be raised by taxes being
fifteen thousand dollars (\$15,000.00) Recommended by the Selectmen

**ARTICLE 6:** To see if the Town will vote to withdraw from Capital Reserve Equipment Fund the sum of **thirteen thousand dollars (\$13,000.00)** for the purpose of purchasing a sander for the Highway Department.

Recommended by the Selectmen

ARTICLE 7: To see if the Town will vote to authorize the Selectmen to sell any material or equipment deemed to be surplus to the Town needs; sale of highway material or equipment to be made with the approval of the Road Agent.

Recommended by the Selectmen

**ARTICLE 8:** To see if the Town will vote to appoint the Selectmen as agents for the Capital Reserve Bridge Fund established in 1961 for the purpose of repairing and replacing bridges.

Recommended by the Selectmen

**ARTICLE 9:** To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars** (\$10,000.00) to be placed in the Bridge Capital Fund for the purpose of repairing and replacing bridges. **Recommended by the Selectmen** 

**ARTICLE 10:** To see if the town will vote to raise and appropriate the sum of **thirty-five thousand dollars (\$35,000.00)** to be placed in the expendable Paving Trust Fund established in 2007 for the purpose of paving Wilmot roads. **Recommended by the Selectmen** 

ARTICLE 11: To see if the Town will vote to raise and appropriate the sum of five thousand four hundred dollars (\$5,400.00) for the purpose of road improvements to the Tabor Hill Development and to authorize the Selectmen to withdraw two thousand seven hundred dollars (\$2,700.00) from the New Hampshire Public Deposit Pool account created for that purpose from road impact fees to offset the cost. Recommended by the Selectmen

**ARTICLE 12:** To see if the Town will vote to raise and appropriate the sum of six thousand dollars (\$6,000.00) for the purpose of supporting The Wilmot Learning Place. **Recommended by the Selectmen** 

**ARTICLE 13:** To see if the Town will vote to raise and appropriate the sum of **fifty thousand dollars (\$50,000.00)** for the purpose of funding operations for the Wilmot Volunteer Fire Department **and** the Wilmot F.A.S.T. Squad. **Recommended by the Selectmen** 

**ARTICLE 14:** To see if the Town will vote to raise and appropriate the sum of **twenty-five thousand dollars (\$25,000.00)** to be put into the Fire Truck Capital Reserve Fund for the replacement of a fire truck. **Recommended by the Selectmen** 

**ARTICLE 15:** To see if the Town will vote to raise and appropriate the sum of **one thousand five hundred dollars (\$1,500.00)** for the purpose of supporting and funding the services of the Kearsarge Area Council on Aging. **Recommended by the Selectmen** 

**ARTICLE 16:** To see if the Town will vote to raise and appropriate the sum of **nine thousand four hundred forty-nine dollars (\$9,449.00)** for the purpose of supporting and funding the services of the New London Hospital Ambulance. **Recommended by the Selectmen** 

**ARTICLE 17:** To see if the Town will vote to raise and appropriate the sum of **three thousand three hundred eighty dollars (\$3,380.00)** for the purpose of supporting and funding the services of the Lake Sunapee Region Visiting Nurse Association.

Recommended by the Selectmen

**ARTICLE 18:** To see if the Town will vote to raise and appropriate the sum of **three thousand four hundred thirty-two dollars (\$3,432.00**) for the purpose of supporting and funding the Community Action Program. **Recommended by the Selectmen** 

**ARTICLE 19:** To see if the Town will vote to raise and appropriate the sum of **five hundred seventy-eight dollars (\$578.00)** for the purpose of supporting and funding the American Red Cross Program.

Recommended by the Selectmen

**ARTICLE 20:** To see if the Town will vote to raise and appropriate the sum of **twenty thousand dollars (\$20,000.00)** for the purpose of a revaluation and to be placed in the Revaluation Capital Reserve Fund.

Recommended by the Selectmen

ARTICLE 21: To see if the Town will vote to raise and appropriate the sum of three thousand seven hundred dollars (\$3,700.00) for the purpose of reverse 911 technologies.

Recommended by the Selectmen

ARTICLE 22: To see if the Town will vote to approve the following resolution to be forwarded to our State Representatives, our State Senator and our Governor: Resolved: We the citizens of Wilmot, New Hampshire believe in a New Hampshire that is just and fair. The property tax has become unjust and unfair. State leaders who take a pledge for no new taxes perpetuate higher and higher property taxes. We call on our State Representatives, our State Senator and our Governor to reject the "Pledge", have an open discussion covering all options, and adopt a revenue system that lowers property taxes. Petitioned Article

**ARTICLE 23:** To transact any other business that may come before said meeting.

Given under our hands and seal this 13th day of February in the year of our Lord two thousand and eight.

Charles Thompson Selectmen
Kenneth Clarke of
Mary Kay Huntoon Wilmot

A True copy of Warrant - Attest

Charles ThompsonSelectmenKenneth ClarkeofMary Kay HuntoonWilmot

# PROPOSED BUDGET FOR THE TOWN OF WILMOT JANUARY 1, 2008 - DECEMBER 31, 2008

|                                     | 2007 BUDGET     | 2007 ACTUAL   | 2008 PROPOSED   |
|-------------------------------------|-----------------|---------------|-----------------|
| Executive                           | \$ 82,580.00    | \$ 77,820.98  | \$ 103,300.00   |
| Election Reg. & Vital Statistics    | 22,600.00       | 16,518.66     | 32,152.00       |
| Financial Administration            | 32,700.00       | 27,710.28     | 48,319.00       |
| Revaluation of Property             | 7,500.00        | 6,308.50      | 7,500.00        |
| Professional Services               | 15,000.00       | 14,135.01     | 15,000.00       |
| Personnel Administration            | 26,034.00       | 21,945.03     | 29,564.00       |
| Planning & Zoning                   | 19,475.00       | 24,063.15     | 19,725.00       |
| <b>General Government Buildings</b> | 25,400.00       | 19,513.36     | 24,100.00       |
| Insurance                           | 28,800.00       | 27,038.56     | 29,300.00       |
| Police                              | 116,039.00      | 97,442.01     | 118,121.00      |
| Emergency Management                | 3,500.00        | 2,561.97      | 4,000.00        |
| Highways & Streets                  | 464,696.00      | 464,539.33    | 455,560.00      |
| Solid Waste Disposal                | 102,047.00      | 79,161.44     | 91,647.00       |
| Land                                |                 |               | 316,000.00      |
| Health Admin. & Pest Control        | 2,120.00        | 219.70        | 2,120.00        |
| Welfare                             | 2,230.00        | 2,215.03      | 2,580.00        |
| Vendor Payments & Other             | 18,000.00       | 8,686.14      | 17,000.00       |
| Parks & Recreation                  | 3,500.00        | 3,500.00      | 3,500.00        |
| Library                             | 28,000.00       | 28,000.00     | 31,000.00       |
| Patriotic Purposes                  | 800.00          | 804.00        | 800.00          |
| Other Culture                       | 300.00          | 300.00        | 300.00          |
| Conservation Commission             | 2,600.00        | 2,600.00      | 2,025.00        |
| Interest On Tax Notes               | 2,000.00        | 0.00          | 2,000.00        |
| Improvements-Tax Map                | 2,000.00        | -             | 2,000.00        |
| Capital Fund-Equipment              | 40,000.00       | 40,000.00     | 40,000.00       |
| Capital Fund-Police Vehicle         | 15,000.00       | 15,000.00     | -               |
| Capital Fund-Forestry Truck         | 500.00          | 500.00        | 500.00          |
| Capital Fund - Paving               |                 | 35,000.00     | 35,000.00       |
| Subtotal of Appropriations          | \$ 1,063,421.00 | \$ 980,583.15 | \$ 1,433,113.00 |

# **BUDGET OF THE TOWN**

**OF: Wilmot, New Hampshire** 

| Appropriations and Estimates of Revenue for the Ensuing Year January 1, 2008 to December 31, 2008   |  |  |  |  |  |  |
|---|--|--|--|--|--|--|
| or Fiscal Year From   | to   |  |  |  |  |  |
| IMPOR   | IMPORTANT:   |  |  |  |  |  |
| Please read RSA 32:5 appli  | icable to all municipalities.  |  |  |  |  |  |
|   |  |  |  |  |  |  |
| Use this form to list the operating budget and all spread recommended and not recommended area. All proportions   | pecial and individual warrant articles in the appropriate osed appropriations must be on this form.      |  |  |  |  |  |
| Hold at least one public hearing on this budget.  |  |  |  |  |  |  |
| When completed, a copy of the budget must be populated on file with the town clerk, and a copy sent to at the address below within 20 days after the meeting. | the Department of Revenue Administration   |  |  |  |  |  |
| This form was posted with the warrant on (Date):  |  |  |  |  |  |  |
|   | DY (SELECTMEN)   |  |  |  |  |  |
|   | ign in ink.  |  |  |  |  |  |
|   | Charles W. Thompson  |  |  |  |  |  |
|   | Kenneth R. Clarke  |  |  |  |  |  |
|   | Mary Kay Huntoon   |  |  |  |  |  |
| THIS BUDGET SHALL BE POSTED WITH THE TOWN WARRANT   |  |  |  |  |  |  |
| FOR DRA USE ONLY  | ED WITH THE TOWN WARRANT   |  |  |  |  |  |
| FOR DIA USE ONL!  | NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 |  |  |  |  |  |

Rev. 07/07

MS-6

(603)271-3397

Rev. 07/07

| 1         | 2   | 3                         | 4  | 5                                    | 6                                       | 7   |
|-----------|---|---------------------------|--|--------------------------------------|---|---|
| Acct. #   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations Prior Year As Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations Ensuing FY (RECOMMENDED) | Appropriations Ensuing FY (NOT RECOMMENDED) |
|           | GENERAL GOVERNMENT                        |                           | XXXXXXXX                                     | XXXXXXXX                             | XXXXXXXX                                | XXXXXXXX                                    |
| 4130-4139 | Executive                                 | 4                         | 82,127                                       | 77,821                               | 103,300                                 |   |
| 4140-4149 | Election, Reg. & Vital Statistics         | 4                         | 22,600                                       | 32,152                               | 32,152                                  |   |
| 4150-4151 | Financial Administration                  | 4                         | 32,700                                       | 48,319                               | 48,319                                  |   |
| 4152      | Revaluation of Property                   | 4                         | 7,500  | 6,309                                | 7,500                                   |   |
| 4153      | Professional Services                     | 4                         | 15,000                                       | 14,135                               | 15,000                                  |   |
| 4155-4159 | Personnel Administration                  | 4                         | 25,891                                       | 21,945                               | 29,564                                  |   |
| 4191-4193 | Planning & Zoning                         | 4                         | 19,475                                       | 24,063                               | 19,725                                  |   |
| 4194      | General Government Buildings              | 4                         | 21,600                                       | 19,169                               | 23,100                                  |   |
| 4195      | Cemeteries                                | 4                         | 1,000  | 344                                  | 1,000                                   |   |
| 4196      | Insurance                                 | 4                         | 28,800                                       | 27,039                               | 29,300                                  |   |
| 4197      | Advertising & Regional Assoc.             |                           |  |                                      |   |   |
| 4199      | Other General Government                  |                           |  |                                      |   |   |
|           | PUBLIC SAFETY                             |                           | xxxxxxxx                                     | XXXXXXXX                             | xxxxxxxx                                | XXXXXXXXX                                   |
| 4210-4214 | Police                                    | 4                         | 116,239                                      | 97,442                               | 118,121                                 |   |
| 4215-4219 | Ambulance                                 |                           |  |                                      |   |   |
| 4220-4229 | Fire                                      |                           |  |                                      |   |   |
| 4240-4249 | Building Inspection                       |                           |  |                                      |   |   |
| 4290-4298 | Emergency Management                      | 4                         | 3,500  | 2,562                                | 4,000                                   |   |
| 4299      | Other (Incl. Communications)              |                           |  |                                      |   |   |
|           | AIRPORT/AVIATION CENTER                   | 2                         | XXXXXXXX                                     | xxxxxxxx                             | XXXXXXXX                                | XXXXXXXX                                    |
| 4301-4309 | Airport Operations                        |                           |  |                                      |   |   |
|           | HIGHWAYS & STREETS                        | -                         | XXXXXXXX                                     | XXXXXXXX                             | XXXXXXXX                                | XXXXXXXX                                    |
| 4311      | Administration                            | 4                         | 248,394                                      | 235,570                              | 258,730                                 |   |
| 4312      | Highways & Streets                        | 4                         | 211,815                                      | 226,064                              | 193,730                                 |   |
| 4313      | Bridges                                   |                           |  |                                      |   |   |
| 4316      | Street Lighting                           | 4                         | 3,100  | 2,905                                | 3,100                                   |   |
| 4319      | Other                                     |                           |  |                                      |   |   |
|           | SANITATION                                |                           | XXXXXXXX                                     | XXXXXXXX                             | XXXXXXXX                                | XXXXXXXX                                    |
| 4321      | Administration                            | 4                         | 14,945                                       | 9,332                                | 17,597                                  |   |
| 4323      | Solid Waste Collection                    |                           |  |                                      |   |   |
| 4324      | Solid Waste Disposal                      | 4                         | 87,000                                       | 69,830                               | 74,050                                  |   |
| 4325      | Solid Waste Clean-up                      |                           |  |                                      |   |   |
| 4326-4329 | Sewage Coll. & Disposal & Other           |                           |  |                                      |   |   |
|           |   |                           | 941686                                       | 915001                               | 978288                                  | MS-6  |

MS-6

MS-6 Rev. 07/07

| 1       | 2                                      | 3                         | 4  | 5                                    | 6                                       | 7  |
|---------|--|---------------------------|--|--------------------------------------|---|--|
| Acct. # | PURPOSE OF APPROPRIATIONS (RSA 32:3,V) | OP Bud.<br>Warr.<br>Art.# | Appropriations Prior Year As Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations Ensuing FY (RECOMMENDED) | Appropriations Ensuing FY (NOT RECOMMENDED |
|         | CAPITAL OUTLAY                         |                           | XXXXXXXX                                     | XXXXXXXX                             | XXXXXXXX                                | XXXXXXXX                                   |
| 4901    | Land                                   |                           |  |                                      | 316,000                                 |  |
| 4902    | Machinery, Vehicles & Equipment        | 4                         |  |                                      |   |  |
| 4903    | Buildings                              |                           |  |                                      |   |  |
| 4909    | Improvements Other Than Bldgs.         | 4                         | 2,000  | 2,000                                | 2,000                                   |  |
|         | OPERATING TRANSFERS OU                 | Т                         | XXXXXXXX                                     | XXXXXXXX                             | XXXXXXXX                                | XXXXXXXX                                   |
| 4912    | To Special Revenue Fund                |                           |  |                                      |   |  |
| 4913    | To Capital Projects Fund               |                           |  |                                      |   |  |
| 4914    | To Enterprise Fund                     |                           |  |                                      |   |  |
|         | Sewer-                                 |                           |  |                                      |   |  |
|         | Water-                                 |                           |  |                                      |   |  |
|         | Electric-                              |                           |  |                                      |   |  |
|         | Airport-                               |                           |  |                                      |   |  |
| 4915    | To Capital Reserve Fund*               | 2.4                       | 55,500                                       | 90,500                               | 75,500                                  |  |
| 4916    | To Exp.Tr.Fund-except #4917*           |                           |  |                                      |   |  |
| 4917    | To Health Maint. Trust Funds*          |                           |  |                                      |   |  |
| 4918    | To Nonexpendable Trust Funds           |                           |  |                                      |   |  |
| 4919    | To Fiduciary Funds                     |                           |  |                                      |   |  |
|         | <b>OPERATING BUDGET TOTAL</b>          |                           | \$ 1,058,736 00                              | \$ 1.053,826.00                      | \$ 1,433,113.00                         |  |

<sup>\*</sup> Use special warrant article section on next page.

#### \*\*SPECIAL WARRANT ARTICLES\*\*

Special warrant articles are defined in RSA 32:3,VI, as appropriations: 1) in petitioned warrant articles; 2) appropriations raised by bonds or notes; 3) appropriation to a separate fund created pursuant to law, such as capital reserv e funds or trust funds; 4) an appropriation designated on the w arrant as a special article or as a nonlapsing or nontransferable article.

| 1         | 2   | 3              | 4  | 5                                    | 6                                       | 7   |
|-----------|---|----------------|--|--------------------------------------|---|---|
| Acct. #   | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art.# | Appropriations Prior Year As Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations Ensuing FY (RECOMMENDED) | Appropriations Ensuing FY (NOT RECOMMENDED) |
| 4903      | Highway Garage                            | 3              | \$0  | \$0                                  | \$71,000                                |   |
| 4902      | Sander                                    | 6              | \$0  | \$0                                  | \$13,000                                |   |
| 4915      | Bridge Capital Reserve                    | 9              | \$10,000                                     | \$10,000                             | \$10,000                                |   |
| 4915      | Paving Capital Reserve                    | 10             | \$35,000                                     | \$35,000                             | \$35,000                                |   |
| 4915      | Fire Truck Capital Reserve                | 14             | \$25,000                                     | \$25,000                             | \$25,000                                |   |
| 4915      | Revaluation Capital Reserve               | 20             | \$20,000                                     | \$20,000                             | \$20,000                                |   |
| 4902      | Police Cruiser                            | 5              | \$0  | \$0                                  | \$31,000                                |   |
| 4909      | Tabor Hill Road Improvements              | 11             | \$27,000                                     | \$27,000                             | \$5,400                                 |   |
| 4589      | Wilmot Learning Place                     | 12             | \$6,000                                      | \$6,000                              | \$6,000                                 |   |
| 4215/4220 | Volunteer Fire & Fast Squad               | 13             | \$50,000                                     | \$50,000                             | \$50,000                                |   |
| 4589      | Kearsarge Council on Aging                | 15             | \$1,500                                      | \$1,500                              | \$1,500                                 |   |
| 4215      | New London Hospital Ambulance             | 16             | \$11,691                                     | \$11,691                             | \$9,449                                 |   |
| 4415      | Lake Sunapee Region VNA                   | 17             | \$3,364                                      | \$3,364                              | \$3,380                                 |   |
| 4589      | Community Action Program                  | 18             | \$3,432                                      | \$3,432                              | \$3,432                                 |   |
| 4415      | American Red Cross Program                | 19             | \$0  | \$0                                  | \$578                                   |   |
| 4299      | Reverse 911                               | 21             | \$3,547                                      | \$0                                  | \$3,700                                 |   |
| 4324      | Transfer Station Land                     | 3              | \$56,000                                     | \$56,000                             | \$0                                     |   |
| 4324      | Wilmot Recreation Com                     | 4              | \$4,200                                      | \$4,200                              | \$0                                     |   |
| 4324      | Transfer Station Survey                   | 5              | \$15,000                                     | \$6,800                              | \$0                                     |   |
| 4589      | Transfer Station Site Plan                | 16             | \$10,000                                     | \$0                                  | \$0                                     |   |
| 4915      | Town History Committee                    | 17             | \$5,000                                      | \$5,000                              | \$0                                     |   |
| 4520      | 2007 Bicentennial Committee               | 18             | \$6,000                                      | \$6,000                              | \$0                                     |   |
|           | Highway Department                        | 13             | \$19,080                                     | \$19,080                             | \$0                                     |   |
| 4915      | Soldier's Monument                        | 25             | \$10,000                                     | \$10,000                             | \$0                                     |   |
|           | SPECIAL ARTICLES RECOMMENDE               | ED             | \$321,818                                    | \$300,067                            | \$288,439                               | XXXXXXXX                                    |

# \*\*INDIVIDUAL WARRANT ARTICLES\*\*

"Individual" warrant articles are not necessarily the same as "special warrant articles". Individual warrant articles might be negotiated cost items for labor agreements or items of a one time nature you wish to address individually.

| _1      | 2   | 3              | 4  | 5                                    | 6                                       | 7   |
|---------|---|----------------|--|--------------------------------------|---|---|
| Acct. # | PURPOSE OF APPROPRIATIONS<br>(RSA 32:3,V) | Warr.<br>Art.# | Appropriations<br>Prior Year As<br>Approved by DRA | Actual<br>Expenditures<br>Prior Year | Appropriations Ensuing FY (RECOMMENDED) | Appropriations Ensuing FY (NOT RECOMMENDED) |
|         |   |                |  |                                      |   |   |
| IND     | IVIDUAL ARTICLES RECOMMEND                | ED             | xxxxxxxx   | xxxxxxxx                             | \$0                                     | xxxxxxxx                                    |

| 1         | 2   | 3              | 4                             | 5                                | 6                                     |
|-----------|---|----------------|-------------------------------|----------------------------------|---------------------------------------|
| Acct. #   | SOURCE OF REVENUE                         | Warr.<br>Art.# | Estimated Revenues Prior Year | Actual<br>Revenues<br>Prior Year | Estimated<br>Revenues<br>Ensuing Year |
|           | TAXES                                     |                | xxxxxxxx                      | xxxxxxxx                         | XXXXXXXX                              |
| 3120      | Land Use Change Taxes - General Fund      | 4              | 40,000                        | 52,860                           | 20,000                                |
| 3180      | Resident Taxes                            |                |                               |                                  |                                       |
| 3185      | Timber Taxes                              | 4              | 5,000                         | 11,483                           | 7,500                                 |
| 3186      | Payment in Lieu of Taxes                  |                |                               |                                  |                                       |
| 3189      | Other Taxes                               |                |                               |                                  |                                       |
| 3190      | Interest & Penalties on Delinquent Taxes  | 4              | 16,000                        | 18,527                           | 16,000                                |
|           | Inventory Penalties                       |                |                               |                                  |                                       |
| 3187      | Excavation Tax (\$.02 cents per cu yd)    | 4              | 50                            | 70                               | 70                                    |
|           | LICENSES, PERMITS & FEES                  |                | XXXXXXXX                      | XXXXXXXX                         | XXXXXXXX                              |
| 3210      | Business Licenses & Permits               | 4              | 0                             | 0                                | 0                                     |
| 3220      | Motor Vehicle Permit Fees                 | 4              | 225,000                       | 248,787                          | 220,000                               |
| 3230      | Building Permits                          | 4              | 1,500                         | 905                              | 1,000                                 |
| 3290      | Other Licenses, Permits & Fees            | 4              | 5,000                         | 2,055                            | 3,000                                 |
| 3311-3319 | FROM FEDERAL GOVERNMENT                   | 4              | 0                             | 81,587                           | 0                                     |
|           | FROM STATE                                |                | XXXXXXXX                      | XXXXXXXX                         | XXXXXXXX                              |
| 3351      | Shared Revenues                           | 4              | 5,000                         | 9,117                            | 9,000                                 |
| 3352      | Meals & Rooms Tax Distribution            | 4              | 40,000                        | 54,237                           | 50,000                                |
| 3353      | Highway Block Grant                       | 4              | 69,000                        | 66,962                           | 65,000                                |
| 3354      | Water Pollution Grant                     |                |                               |                                  |                                       |
| 3355      | Housing & Community Development           |                |                               |                                  |                                       |
| 3356      | State & Federal Forest Land Reimbursement | 4              | 1,600                         | 1,777                            | 1,700                                 |
| 3357      | Flood Control Reimbursement               |                |                               |                                  |                                       |
| 3359      | Other (Including Railroad Tax)            |                |                               |                                  |                                       |
| 3379      | FROM OTHER GOVERNMENTS                    |                |                               |                                  |                                       |
|           | CHARGES FOR SERVICES                      |                | XXXXXXXX                      | XXXXXXXX                         | XXXXXXXX                              |
| 3401-3406 | Income from Departments                   | 4              | 4,000                         | 225                              | 200                                   |
| 3409      | Other Charges                             |                | 150                           |                                  | 100                                   |
|           | MISCELLANEOUS REVENUES                    | ,              | XXXXXXXX                      | XXXXXXXX                         | XXXXXXXX                              |
| 3501      | Sale of Municipal Property                | 4              | 500                           | 9,812                            | 10,000                                |
| 3502      | Interest on Investments                   | 4              | 2,000                         | 7,861                            | 6,000                                 |
| 3503-3509 | Other-Revenue from Other Town             | 4              | 0                             | 8,550                            |                                       |
| 3503-3509 | Other                                     | 4              | 13,500                        | 13,600                           | 200                                   |

| 1       | 2                 | 3     | 4                  | 5          | 6            |
|---------|-------------------|-------|--------------------|------------|--------------|
|         |                   |       |                    | Actual     | Estimated    |
|         |                   | Warr. | Estimated Revenues | Revenues   | Revenues     |
| Acct. # | SOURCE OF REVENUE | Art.# | Prior Year         | Prior Year | Ensuing Year |

| Acct. # | SOURCE OF REVENUE                  | Art.#  | Prior Year | Prior Year | Ensuing Year |
|---------|------------------------------------|--------|------------|------------|--------------|
|         | INTERFUND OPERATING TRANSFERS IN   |        | XXXXXXXXX  | XXXXXXXXX  | XXXXXXXX     |
| 3912    | From Special Revenue Funds         |        |            |            |              |
| 3913    | From Capital Projects Funds        |        |            |            |              |
| 3914    | From Enterprise Funds              |        |            |            |              |
|         | Sewer - (Offset)                   |        |            |            |              |
|         | Water - (Offset)                   |        |            |            |              |
|         | Electric - (Offset)                |        |            |            |              |
|         | Airport - (Offset)                 |        |            |            |              |
| 3915    | From Capital Reserve Funds         | 5,6,11 | 95,000     | 95,000     | 31,70        |
| 3916    | From Trust & Fiduciary Funds       |        |            |            |              |
| 3917    | Transfers from Conservation Funds  |        |            |            |              |
|         | OTHER FINANCING SOURCES            |        | XXXXXXXX   | XXXXXXXX   | XXXXXXXXX    |
| 3934    | Proc. from Long Term Bonds & Notes |        |            |            | 31600        |
|         | A AMOTER E EIR (NO. 1 III)         |        |            |            |              |

| OTHER FINANCING SOURCES                  | XXXXXXXXX | XXXXXXXX | XXXXXXXX |
|--|-----------|----------|----------|
| 3934 Proc. from Long Term Bonds & Notes  |           |          | 316000   |
| Amount VOTED From F/B ("Surplus")        |           |          |          |
| Fund Balance ("Surplus") to Reduce Taxes |           |          |          |
| TOTAL ESTIMATED REVENUE & CREDITS        | 523,300   | 661,295  | 757,470  |
|  | 95 000    | 95 000   | 347700   |

# \*\*BUDGET SUMMARY\*\*

|   | Prior Year   | Ensuing Year |
|---|--------------|--------------|
| Operating Budget Appropriations Recommended (from page 4) | 1,058,736.00 | 1,433,113.00 |
| Special Warrant Articles Recommended (from page 5)        | 321,818.00   | 288,439.00   |
| Individual Warrant Articles Recommended (from page 5)     |              |              |
| TOTAL Appropriations Recommended                          | 1,376,470.00 | 1,721,552.00 |
| Less: Amount of Estimated Revenues & Credits (from above) | 523,300.00   | 757,470.00   |
| Estimated Amount of Taxes to be Raised                    | 853,170.00   | 964,082.00   |

# **REVISED ESTIMATED REVENUES (RSA 21-J:34)**

City/Town: WILMOT FY: 2007

| A C C T # | COLIDOR OF DEVENIUE                       | WARR. | FOR USE BY   | RESERVED FOR USE |
|-----------|---|-------|--------------|------------------|
| ACCT.#    | SOURCE OF REVENUE  TAXES                  | ART.# | MUNICIPALITY | by DRA           |
|           | T   |       | XXXXXXXXX    | XXXXXXXX         |
| 3120      | Land Use Change Tax                       |       | 67,860.00    |                  |
| 3180      | Resident Tax                              |       | •            |                  |
| 3185      | Timber Tax                                |       | 11,483.00    |                  |
| 3186      | Payment in Lieu of Taxes                  |       |              |                  |
| 3189      | Other Taxes                               |       |              |                  |
| 3190      | Interest & Penalties on Delinquent Taxes  |       | 15,144.00    |                  |
|           | Inventory Penalties                       |       |              |                  |
| 3187      | Excavation Tax (\$.02 cents per cu yd)    |       | 69.00        |                  |
|           | LICENSES, PERMITS & FEES                  |       | XXXXXXXXX    | XXXXXXXX         |
| 3210      | Business Licenses & Permits               |       | 420.00       |                  |
| 3220      | Motor Vehicle Permit Fees                 |       | 190,298.00   |                  |
| 3230      | Building Permits                          |       | 700.00       |                  |
| 3290      | Other Licenses, Permits & Fees            |       | 4,512.00     |                  |
| 3311-3319 | FROM FEDERAL GOVERNMENT                   |       | 81,587.00    |                  |
|           | FROM STATE                                |       | xxxxxxxx     | XXXXXXXX         |
| 3351      | Shared Revenues                           |       | 5,308.00     |                  |
| 3352      | Meals & Rooms Tax Distribution            |       |              |                  |
| 3353      | Highway Block Grant                       |       | 46,043.00    |                  |
| 3354      | Water Pollution Grant                     |       | -            |                  |
| 3355      | Housing & Community Development           |       |              |                  |
| 3356      | State & Federal Forest Land Reimbursement |       | 1,777.00     |                  |
| 3357      | Flood Control Reimbursement               |       |              |                  |
| 3359      | Other (Including Railroad Tax)            |       |              |                  |
| 3379      | FROM OTHER GOVERNMENTS                    |       |              |                  |
|           | CHARGES FOR SERVICES                      |       | xxxxxxxx     | XXXXXXXXX        |
| 3401-3406 | Income from Departments                   |       | 3,193.00     |                  |
| 3409      | Other Charges                             |       |              |                  |

FOR DRA USE ONLY

NH DEPARTMENT OF REVENUE ADMINISTRATION MUNICIPAL SERVICES DIVISION P.O. BOX 487, CONCORD, NH 03302-0487 (603)271-3397

**DUE SEPTEMBER 1** 

MS-4 Rev. 07/05

# **REVISED ESTIMATED REVENUES (RSA 21-J:34)**

| City/Town: | _WILMOT |  |  | FY: 2007 |
|------------|---------|--|--|----------|
|            |         |  |  |          |

| ACCT.#           | SOURCE OF REVENUE                  | WARR.<br>ART.# | FOR USE BY MUNICIPALITY | RESERVED FOR USE<br>by DRA |
|------------------|------------------------------------|----------------|-------------------------|----------------------------|
| 7,001.#          | MISCELLANEOUS REVENUES             | 7.1.7.77       | XXXXXXXXX               | XXXXXXXXX                  |
| 3501             | Sale of Municipal Property         |                | 3,556.00                |                            |
| 3502             | Interest on Investments            |                | 5,727.00                |                            |
| 3503-3509        | Other                              |                | 5,988.00                |                            |
|                  | INTERFUND OPERATING TRANSFERS II   | N              | XXXXXXXX                | XXXXXXXXX                  |
| 3912             | From Special Revenue Funds         |                | -                       |                            |
| 3913             | From Capital Projects Funds        |                | -                       |                            |
| 3914             | From Enterprise Funds              |                | -                       |                            |
|                  | Sewer - (Offset)                   |                | -                       |                            |
|                  | Water - (Offset)                   |                | -                       |                            |
|                  | Electric - (Offset)                |                | -                       |                            |
|                  | Airport - (Offset)                 |                | -                       |                            |
| 3915             | From Capital Reserve Funds         |                | -                       |                            |
| 3916             | From Trust & Fiduciary Funds       |                | -                       |                            |
| 3917             | From Conservation Funds            |                | -                       |                            |
|                  | OTHER FINANCING SOURCES            |                | xxxxxxxx                | XXXXXXXXX                  |
| 3934             | Proc. from Long Term Bonds & Notes |                | -                       |                            |
|                  | SUBTOTAL OF REVENUES               |                | 443,665.00              |                            |
| or Municipal Use | **General Fund Balance**           |                |                         |                            |
| 589,558.00       | Unreserved Fund Balance            |                | XXXXXXXX                | xxxxxxxxx                  |
|                  | Less Emergency Approp. (RSA 32:11) |                | xxxxxxxx                | xxxxxxxx                   |
|                  | Less Voted From "Surplus"          | <b></b>        |                         |                            |
| \$               | Less Fund Balance - Reduce Taxes   |                |                         |                            |
| \$               | Fund Balance - Retained            |                | xxxxxxxx                | xxxxxxxxx                  |
|                  |                                    |                |                         |                            |
|                  | TOTAL REVENUES AND CREDITS         |                | 443,665.00              |                            |

PREPARER'S SIGNATURE AND TITLE

DATE

NH DEPARTMENT OF REVENUE ADMINISTRATION
MUNICIPAL SERVICES DIVISION
P.O. BOX 487, CONCORD, NH 03302-0487

SUBMIT BY SEPTEMBER 1 TO THE ADDRESS ABOVE

# Town of Wilmot Balance Sheet

As of December 31, 2007

|  | Dec 31, 07   |
|--|--------------|
| ASSETS                                     |              |
| Current Assets                             |              |
| Checking/Savings                           |              |
| 1010.7 · KVR Bridge                        | 31,910.70    |
| 1020.3 · NHPDIP-Conservation Commission    | 22,626.16    |
| 1010.6 · Bandstand                         | 2,166.61     |
| 1010.1 · Lake Sunapee A/P                  | 811,444.69   |
| 1010.2 · Lake Sunapee Payroll              | 3,559.93     |
| 1010.5 · Conservation Commission           | 2,988.47     |
| 1020.1 · NHPDIP-General Fund               | 25,002.15    |
| 1020.2 · NHPDIP-Tabor Hill                 | 8,098.39     |
| Total Checking/Savings                     | 907,797.10   |
| Other Current Assets                       |              |
| 1080 · Taxes Receivable                    |              |
| 1080.2 · '06 Prev. Prop. Tax               | (1,504.66)   |
| 1080.5'07 Yield Tax                        | 376.77       |
| 1080.1-07 '07 Prop Tax                     | 253,373.45   |
| 1080.4-07 Land Use Change Tax              | (7,995.38)   |
| 1080.5 · 06 Yield Tax                      | 0.90         |
| 1080.2-04 Prev. Prop Tax                   | 1,056.91     |
| 1081.03 · Property 2003                    | 544.84       |
| Total 1080 · Taxes Receivable              | 245,852.83   |
| 1110 · Liens Receivable                    |              |
| 1110.06 · Lien 2006                        | . 73,201.28  |
| 1110.05 · Lien 2005                        | 15,050.75    |
| 1110.04 - Lien 2004                        | 561.40       |
| 1110.02 · Lien 2002                        | (1.78)       |
| Total 1110 · Liens Receivable              | 88,811.65    |
| 1119 · Allowance for Non Current Taxes     | (10,000.00)  |
| 1310 · 3509-1-001Due from Library          | 1,250.63     |
| Total Other Current Assets                 | 325,915.11   |
| Total Current Assets                       | 1,233,712.21 |
| TOTAL ASSETS                               | 1,233,712.21 |
| LIABILITIES & EQUITY                       |              |
| Liabilities                                |              |
| Current Liabilities                        |              |
| Other Current Liabilities                  | 4.5          |
| 2040.3 · 3509-2Due from Traffic Detail     | 1,223.35     |
| 2040.1 · Due To Bandstand DEFERRED REVENUE | 2,166.61     |
| 2220-2-002Tabor Hill Revenue               | 20,911.43    |
| ZZZU-Z-UUZ FABUF MIII KEVEITUE             | 20,911.43    |

# Town of Wilmot Balance Sheet As of December 31, 2007

|                                      | Dec 31, 07     |
|--------------------------------------|----------------|
| Total DEFERRED REVENUE               | 20,911.43      |
| 2040.2 - Due To Conservation Commiss | 24,986.95      |
| 2075 · Due to School District        | (1,106,992.00) |
| 2100 · Payroll Liabilities           |                |
| 2100.02 · Social Security-er         | (1.19)         |
| 2100.03 · Social Security-ee         | (1.19)         |
| 2100.04 · Medicare-er                | (0.28)         |
| 2100.05 · Medicare-ee                | (0.28)         |
| 2100.08 · NH Retirement (P2)         | 870.98         |
| 2100.09 · Retirement (E2)            | 2,393.25       |
| Total 2100 · Payroll Liabilities     | 3,261.29       |
| Total Other Current Liabilities      | (1,054,442.37) |
| Total Current Liabilities            | (1,054,442.37) |
| Total Liabilities                    | (1,054,442.37) |
| Equity                               |                |
| 2440 · Reserve For Encumbrances      | 31,910.70      |
| 2530 · Unreserved Fund Balance       | 589,990.61     |
| Net Income                           | 1,666,253.27   |
| Total Equity                         | 2,288,154.58   |
| OTAL LIABILITIES & EQUITY            | 1,233,712.21   |

# TAX RATE HISTORY

|              | 2003  | 2004  | 2005  | 2006  | 2007  |
|--------------|-------|-------|-------|-------|-------|
| TOWN         | 6.33  | 7.58  | 3.68  | 4.49  | 3.99  |
| LOCAL SCHOOL | 11.06 | 10.28 | 6.84  | 7.83  | 9.23  |
| STATE SCHOOL | 4.69  | 3.76  | 2.08  | 2.20  | 2.19  |
| COUNTY       | 2.39  | 2.86  | 1.95  | 2.03  | 2.14  |
| TOTALS       | 24.47 | 24.48 | 14.55 | 16.55 | 17.55 |



**Ms. Wilmot Contest Contestants** 

See the Bicentennial Report for Winners

# DEPARTMENT OF REVENUE ADMINISTRATION

Municipal Services Division 2007 Tax Rate Calculation

| Town of Wili | mot |
|--------------|-----|
|--------------|-----|

| Gross Appropriations  | 1,822,635   |
|-----------------------|-------------|
| Less: Revenues        | (1,183,734) |
| Less: Shared Revenues | (2,927)     |
| Add: Overlay          | 10,399      |
| War Service Credits   | 33,500      |

| Net Town Appropriation        | 739,873 |
|-------------------------------|---------|
| Special Adjustment            | 0       |
| Approved Town/City Tax Effort | 739,873 |

Town Rate 3.99

# **School Portion**

| Net Local School Budget (Gross Appropriation - | - Revenue) 0 |
|--|--------------|
| Regional School Apportionment                  | 2,480,922    |
| Less: Equitable Education Grant                | (371,730)    |
| State Education Taxes                          | (401,916)    |

Approved School(s) Tax Effort 1,707,276 Local School Rate

9.23

# **State Education Taxes**

| Equalized | Valuation | (no utilities ) x | 2.24 |
|-----------|-----------|-------------------|------|
|           |           |                   |      |

179,426,862 State School Rate
Divide by Local Assessed Valuation (no utilities) 2.19

183,830,440

Excess State Education Taxes to be Remitted to State 0

# **County Portion**

| Due to County              | 396,609 | <b>County Rate</b> |
|----------------------------|---------|--------------------|
| Less: Shared Revenues      | (882)   | 2.14               |
| Approved County Tax Effort | 395,727 |                    |

| Total Property Taxes Assessed    | 3,244,792 | Total Rate |
|----------------------------------|-----------|------------|
| Less: War Service Credits        | (33,500)  | 17.55      |
| Add: Village District Commitment | 0         |            |

# Total Property Tax Commitment 3,211,292

# **Proof of Rate**

| Net Assessed Valuation      | l                   | Tax Ra | te Assessment |
|-----------------------------|---------------------|--------|---------------|
| State Education Tax (no uti | lities) 183,830,440 | 2.19   | 401,916       |
| All other Taxes             | 185,039,250         | 15.36  | 2,842,876     |
|                             |                     |        | 3,244,792     |

# NEW HAMPSHIRE DEPARTMENT OF REVENUE ADMINISTRATION

# SUMMARY INVENTORY OF VALUATION FORM MS-1 FOR 2007

**Municipal Services Division** 

PO BOX 487, Concord, NH 03302-0487 Phone (603) 271-2687 Email Address: nduffy@rev.state.nh.us

| Original Date:             |  |
|----------------------------|--|
| Copy<br>check box if copy) |  |
| Revision Date              |  |

2007

DO NOT FAX!!

CITY/TOWN OF

Wilmot

IN Merrimack

COUNTY

#### CERTIFICATION

This is to certify that the information provided in this report was taken from the official records and is correct to the best of our knowledge and belief.

Rev 1707.03(d)(7)

| PRINT NAMES           | S OF CITY/TOWN OFFICIALS | SIGNATURES OF CITY/TOWN OFFICIALS* (Sign in ink) |
|-----------------------|--------------------------|--|
| CI                    | harles Thompson          | Cat N Many                                       |
|                       | Kenneth Clarke           | IMM WWW  |
| N                     | lary Kay Huntoon         | May Kay Huntoon                                  |
|                       |                          |  |
|                       |                          |  |
|                       |                          |  |
| Date Signed           | 9/19/2007                | Check one: Governing Body X  Assessors           |
| City/Town Telephone # | 526-4802                 |  |
|                       |                          | Due date: September 1, 2007                      |

Complete the above required certification by inserting the name of the city/town officials, the date on which the certificate is signed, and have the majority of the members of the board of selectmen/assessing officials sign in ink.

REPORTS REQUIRED: RSA 21-J:34 as amended, provides for certification of valuations, appropriations, estimated revenues and such other information as the Department of Revenue Administration may require upon forms prescribed for that purpose.

NOTE: The values and figures provided represent the detailed values that are used in the city/towns tax assessments and swom to uphold under Oath per RSA 75:7. Please complete all applicable pages and refer to the instructions tab for individual items.

THIS FORM MUST BE RECEIVED BY THE DRA NO LATER THAN SEPTEMBER 1ST.

Village Districts - pages 8 -9 must be completed for EACH village district within the municipality.

RETURN THIS SIGNED AND COMPLETED INVENTORY FORM TO: N.H. DEPARTMENT OF REVENUE ADMINISTRATION, MUNICIPAL SERVICES DIVISION, PO BOX 487, CONCORD, NH 03302-0487.

Contact Person:

Rhonda L Gauthier

townofwilmot@comcast.net

Regular office hours:

Monday - Friday 9:00 - noon

FOR DRA USE ONLY

See Line by line instructions and Tax Increment Finance District Tab of this set as needed

|               | The second secon | Wilmot  |                  |                         |  |  |  |
|---------------|--|---|------------------|-------------------------|--|--|--|
| LAND          | Lines 1 A, B, C, D, E & F List all improved and unimpring include wells, septic & paving.  | oved land                                     | NUMBER<br>OF     | 2007 ASSESSED VALUATION |  |  |  |
| BUILDINGS     | Lines 2 A, B, C, & D List all buildings.   |   | ACRES            | BY CITY/TOWN            |  |  |  |
| 1 VALUE OF    | LAND ONLY - Exclude Amount Listed in Lines 3A, 3l  | B and 4                                       |                  |                         |  |  |  |
| A             | A Current Use (At Current Use Values) RSA 79-A (See  | Instruction #1)                               | 12,939.37        | \$1,241,04              |  |  |  |
| В             | B Conservation Restriction Assessment (At Current Use Values) RSA 79-B 0.00  |   |                  |                         |  |  |  |
| c             | Discretionary Easement RSA 79-C  |   | 0.00             | \$1                     |  |  |  |
|               | Discretionary Preservation Easement RSA 79-D   |   | 0.00             | \$(                     |  |  |  |
| E             | Residential Land (Improved and Unimproved Land)  |   | 15,674.19        | \$68,568,186            |  |  |  |
| F             | Commercial/Industrial Land (Do Not include Utility Lar   | nd)   | 178.09           | \$2,987,34              |  |  |  |
| G             | Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D, 1  | 1E and 1F)                                    | 28,791.65        | \$72,796,560            |  |  |  |
| H             | H Tax Exempt & Non-Taxable Land 2,565.75   |   |                  |                         |  |  |  |
| 2 VALUE OF    | BUILDINGS ONLY - Exclude Amounts Listed on Line  | es 3A, and 3B                                 |                  |                         |  |  |  |
| F             | A Residential  |   |                  | \$105,088,700           |  |  |  |
| E             | 3 Manufactured Housing as defined in RSA 674:31  |   |                  | \$489,780               |  |  |  |
| C             | C Commercial/Industrial (DO NOT Include Utility Build  | lings)  |                  | \$5,580,400             |  |  |  |
|               | Discretionary Preservation Easement RSA 79-D   | Number of Structures                          | 0                | \$1                     |  |  |  |
| E             | \$111,158,88   |   |                  |                         |  |  |  |
| F             | F Tax Exempt & Non-Taxable Buildings   |   |                  | \$2,476,01              |  |  |  |
|               | see RSA 83-F:1 V for complete definition) A Utilities (Real estate/buildings/structures/machinery/dy   | /namos/apparatus/poles/wires/fixtu            | res of all kinds | £4 200 044              |  |  |  |
|               | and descriptions/pipelines etc.  |   |                  | \$1,208,810             |  |  |  |
| E             | B Other Utilities (Total of Section B from Utility Summary   | ()  | -                | \$1                     |  |  |  |
| 4 MATURE W    | OOD and TIMBER RSA 79:5  |   |                  | \$1                     |  |  |  |
| 5 VALUATION   | N BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3  | B and 4)                                      |                  |                         |  |  |  |
| This figure   | represents the gross sum of all taxable property in your   | municipality.                                 |                  | \$185,164,25            |  |  |  |
| 6 Certain Dis | abled Veterans RSA 72:36-a   | Total # granted                               |                  |                         |  |  |  |
| (Paraplegic   | & Double Amputees Owning Specially Adapted Homes   | teads with V.A. Assistance)                   | 0                | \$(                     |  |  |  |
| 7 Improveme   | ents to Assist the Deaf RSA 72:38-b  | Total # granted                               | 0                | \$(                     |  |  |  |
| 8 improveme   | ents to Assist Persons with Disabilities RSA 72:37-a   | Total # granted                               | 0                | \$1                     |  |  |  |
| 9 School Din  | ing/Dormitory/Kitchen Exemption RSA 72:23 IV   | Total # granted                               |                  |                         |  |  |  |
| (Standard E   | Exemption Up To \$150,000 maximum for each)  |   | 0                | \$(                     |  |  |  |
| 10 Water and  | Air Pollution Control Exemptions RSA 72:12-a   | Total # granted                               | 0                | \$(                     |  |  |  |
| 11 MODIFIED   | ASSESSED VALUATION OF ALL PROPERTIES (Line   | e 5 minus Lines 6, 7, 8, 9, and 10)           |                  |                         |  |  |  |
| This figure   | will be used for calculating the total equalized value for   | your municipality.                            |                  | \$185,164,250           |  |  |  |
| 12 Blind Exe  | mption RSA 72:37   | Total # granted                               | 0                |                         |  |  |  |
| 42 Eld        | vernation DCA 72:20 o f b  | Amount granted per exemption  Total # granted | \$0              | \$(                     |  |  |  |
|               | xemption RSA 72:39-a & b<br>nption RSA 72:38-b   | Total # granted                               | 5                | \$105,000               |  |  |  |
| 14 Degl Exel  | IIPHON 1/2/12/2000   | Amount granted per exemption                  | \$0              | · ·                     |  |  |  |
| 15 Disabled   | Exemption RSA 72:37-b  | Total # granted                               | 2                | \$0                     |  |  |  |
|               |  | Amount granted per exemption                  | \$10,000         | \$20,000                |  |  |  |

| 16 Wood-Heating Energy Systems Exemption RSA 72:70  | Total # granted | 0 | \$0                   |
|---|-----------------|---|-----------------------|
| 17 Solar Energy Exemption RSA 72:62   | Total # granted | 0 | \$0                   |
| 18 Wind Powered Energy Systems Exemption RSA 72:66  | Total # granted | 0 | \$0                   |
| 19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV   | Total # granted | 0 | \$0                   |
| 20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19)   |                 |   | \$125,000             |
| 21 NET VALUATION ON WHICH THE TAX RATE FOR MUNICIPAL, COUNTY & L<br>EDUCATION TAX IS COMPUTED (Line 11 minus Line 20) | OCAL            |   | <b>\$</b> 185,039,250 |
| 22 Less Utilities (Line 3A) Do NOT include the value of OTHER utilities listed in                                     | \$1,208,810     |   |                       |
| 23 NET VALUATION WITHOUT UTILITIES ON WHICH TAX RATE FOR STATE EL COMPUTED (Line 21 minus Line 22)                    | DUCATION TAX IS |   | \$183,830,440         |

| M3-1 Williot  |        |         |         |          |          |         |
|---|--------|---------|---------|----------|----------|---------|
| UTILITY SUMMARY: ELECTRIC, GAS, OIL, PIPELINE, WATER & SEWER R  | SA 83- | F       |         |          |          |         |
| List by individual company/legal entity the valuation of operating plants employed in the production, distribution, and | transr | nission | of ele  | ctricity | , gas    |         |
| pipeline, water and petroleum products. Include ONLY the names of the companies listed on the Instruction Sheets        | . (See | Instruc | ction p | g 4 &    | Utilitie | s Tabs) |
| DOES YOUR MUNICIPALITY USE THE DRA UTILITY VALUES?  | YES    | X       | NO      | ) [      |          |         |
| IF YES, DO YOU EQUALIZE IT BY THE RATIO? (please check appropriate box, if applicable)                                  | YES    | Х       | <br>    | , [      |          |         |
| SECTION A: LIST ELECTRIC COMPANIES, GENERATING PLANTS, ETC:   |        |         | 2       | 007      |          |         |
| (Attach additional sheet if needed.) (See Instructions pg 4 Tab & Utilities)  |        |         | VALU    | JATIO    | N        |         |
| NH ELECTRIC COOP  |        |         |         |          | \$1,6    | 093,190 |
| PUBLIC SERVICE OF NH  |        |         |         |          |          | 115,620 |
|   |        |         |         |          |          | \$0     |
|   |        |         |         |          |          |         |
|   |        |         |         |          |          | \$0     |
|   | -      |         |         |          |          | \$0     |
|   |        |         |         |          |          | \$0     |
|   |        |         |         |          |          | \$0     |
| A1 TOTAL OF ALL ELECTRIC COMPANIES LISTED IN THIS SECTION:  |        |         |         |          |          |         |
| (See pg 4 tab for the names of the limited number of companies)   |        |         |         |          | \$1,     | 208,810 |
| GAS, OIL & PIPELINE COMPANIES   |        |         |         |          |          |         |
|   |        |         |         |          |          |         |
|   | -      |         |         |          |          | \$0     |
|   |        |         |         |          |          | \$0     |
|   |        |         |         |          |          | \$0     |
| A2 TOTAL OF ALL GAS, OIL & PIPELINE COMPANIES LISTED:   |        |         |         |          |          |         |
| (See page 4 tab for the names of the limited number of companies)   |        |         |         |          |          | \$0     |
| WATER & SEWER COMPANIES   |        |         |         |          |          |         |
|   |        |         |         |          |          | \$0     |
|   |        |         |         |          |          |         |
|   |        |         |         |          |          | \$0     |
|   | -      |         |         |          |          | \$0     |
| A3 TOTAL OF ALL WATER & SEWER COMPANIES LISTED:   |        |         |         |          |          |         |
| (See page 4 tab for the names of the limited number of companies)   |        |         |         |          |          | \$0     |
| GRAND TOTAL VALUATION OF ALL A UTILITY COMPANIES (SUM OF A1, A2 AND A3).  |        |         |         |          | \$1,2    | 208,810 |
| SECTION B: LIST OTHER UTILITY COMPANIES (Exclude telephone companies):  |        |         | , 2     | 2007     |          |         |
| (Attach additional sheet if needed.)  |        |         | VALL    | UATIO    | N        |         |
|   |        |         |         |          |          | \$0     |
|   |        |         |         |          |          | \$0     |
|   |        |         |         |          |          | \$0     |
| TATALOG ALL OTHER COMMANIES LISTER IN THIS SECTION B.   |        |         |         |          |          | 40      |
| TOTAL OF ALL OTHER COMPANIES LISTED IN THIS SECTION B:  |        |         |         |          |          |         |
| Total must agree with total on page 2, line 3B.   |        |         |         |          |          | \$0     |

| Williot   |        |                           |                          |                        |  |
|---|--------|---------------------------|--------------------------|------------------------|--|
| TAX CREDITS   | LIMITS | *NUMBER OF<br>INDIVIDUALS | ESTIMATED TAX<br>CREDITS | MAXIMUM TAX<br>CREDITS |  |
| Totally and permanently disabled veterans, their spouses or widows and the widows of veterans who died or were killed on active duty. RSA 72:35 | \$700  | 0                         | \$0                      | \$0                    |  |
| Enter optional amount adopted by municipality   | \$0    | 0                         | \$0                      | \$0                    |  |
| Other war service credits. RSA 72:28  | \$50   | 0                         | \$0                      | \$0                    |  |
| Enter optional amount adopted by municipality   | \$500  | 67                        | \$0                      | \$33,500               |  |
| TOTAL NUMBER AND AMOUNT   |        | 67                        | \$0                      | \$33,500               |  |

<sup>\*</sup> If both husband & wife qualify for the credit they count as 2.

<sup>\*</sup> If somene is living at a residence such as brother & sister, and one qualifies, count as 1, not one-half.

| DISABLED EXEMPTION REPORT - RSA 72:37-b |         |          |               |         |          |  |
|---|---------|----------|---------------|---------|----------|--|
| INCOME LIMITS:                          | SINGLE  | \$18,400 | ASSET LIMITS: | SINGLE  | \$35,000 |  |
|   | MARRIED | \$26,400 |               | MARRIED | \$35,000 |  |

|  |               | ELDE               | RLY EXEMP  | TION REPORT - RSA | 72:39-a |   |                                     |
|--|---------------|--------------------|--|-------------------|---------|---|-------------------------------------|
| NUMBER OF FIR<br>GRANTED ELDER<br>FOR CURR | RLY EXEMPTION | AMOUNT (\$) PER II | TOTAL NUMBER OF INDIVIDUALS GRANTED AN ELDERLY EXEMPTI THE CURRENT YEAR & TOTAL AMOUNT OF EXEMPTIONS GRAN INDIVIDUAL |                   |         |   |                                     |
| AGE  | #             | AGE CATEG          | ORY:   | AGE               | #       | MAXIMUM<br>ALLOWABLE<br>EXEMPTION<br>AMOUNT | TOTAL ACTUAL<br>EXEMPTION<br>AMOUNT |
| 65-74                                      | 0             |                    | \$0  | 65-74             | 3       | \$15,000                                    | \$45,000                            |
| 75-79                                      | 0             |                    | \$0  | 75-79             | 1       | \$20,000                                    | \$20,000                            |
| 80+  | 0             |                    | \$0  | 80+               | 1       | \$40,000                                    | \$40,000                            |
|  |               |                    |  | TOTAL             | 5       | \$75,000                                    | \$105,000                           |
| INCOME LIMITS:                             |               | SINGLE             | \$18,400   | ASSET LIMITS:     |         | SINGLE                                      | \$35,000                            |
|  |               | MARRIED            | \$26,400   |                   |         | MARRIED                                     | \$35,000                            |

| M2-1  |  |                       | Williot   |                       |
|---|--|-----------------------|---|-----------------------|
|   |  | CURRENT               | USE REPORT - RSA 79-A                           |                       |
|   | TOTAL NUMBER<br>ACRES RECEIVING<br>CURRENT USE | ASSESSED<br>VALUATION | OTHER CURRENT USE STATISTICS                    | TOTAL NUMBER OF ACRES |
| FARM LAND                                     | 635.19   | \$233,080             | RECEIVING 20% RECREATION ADJUSTMENT             | 3865.71               |
| FOREST LAND                                   | 10,135.71                                      |                       | REMOVED FROM CURRENT USE DURING<br>CURRENT YEAR | 4.31                  |
| FOREST LAND WITH<br>DOCUMENTED<br>STEWARDSHIP | 1,699.11                                       | \$78,990              |   |                       |
| UNPRODUCTIVE LAND                             | 221.49   | \$3,050               |   | TOTAL NUMBER          |
| WET LAND                                      | 247.87   | \$3,610               | TOTAL NUMBER OF OWNERS IN CURRENT USE           | 221                   |
| TOTAL   | 12,939.37                                      | \$1,241,040           | TOTAL NUMBER OF PARCELS IN CURRENT USE          | 345                   |

|                             |                         | LAND US            | SE CHANGE TAX     |               |          |
|-----------------------------|-------------------------|--------------------|-------------------|---------------|----------|
| GROSS MONIES REC            | CEIVED FOR CALENDAR YEA | AR (JAN. 1, 2006 T | THRU DEC. 31, 200 | 6).           | \$14,050 |
| CONSERVATION<br>ALLOCATION: | PERCENTAGE              | 0%                 | AND/OR            | DOLLAR AMOUNT | \$0      |
| MONIES TO CONSE             | RVATION FUND            |                    |                   |               | \$0      |
| MONIES TO GENERA            | AL FUND                 |                    |                   |               | \$14,050 |

| CONSERVATION RESTRICTION ASSESSMENT REPORT - RSA 79-B |   |                       |   |                       |  |
|---|---|-----------------------|---|-----------------------|--|
|   | TOTAL NUMBER ACRES RECEIVING CONSERVATION | ASSESSED<br>VALUATION | OTHER CONSERVATION RESTRICTION<br>ASSESSMENT STATISTICS   | TOTAL NUMBER OF ACRES |  |
| FARM LAND   | 0.00                                      | \$0                   | RECEIVING 20% RECREATION ADJUSTMENT                       | 0.00                  |  |
| FOREST LAND   | 0.00                                      | \$0                   | REMOVED FROM CONSERVATION RESTRICTION DURING CURRENT YEAR | 0.00                  |  |
| FOREST LAND WITH DOCUMENTED                           |   |                       |   |                       |  |
| STEWARDSHIP<br>UNPRODUCTIVE                           | 0.00                                      | \$0                   |   |                       |  |
| LAND  | 0.00                                      | \$0                   |   | TOTAL NUMBER          |  |
| WET LAND  | 0.00                                      | \$0                   | TOTAL NUMBER OF OWNERS IN CONSERVATION RESTRICTION        | 0                     |  |
| TOTAL   | 0.00                                      | \$0                   | TOTAL NUMBER OF PARCELS IN CONSERVATION RESTRICTION       | 0                     |  |

|  | DISCRETIONARY EASEMENTS - RS                              | A 79-C  |
|--|---|---|
| TOTAL NUMBER OF ACRES IN DISCRETIONARY EASEMENTS | TOTAL NUMBER OF OWNERS GRANTED<br>DISCRETIONARY EASEMENTS | DESCRIPTION OF DISCRETIONARY EASEMENTS GRANTED: (ie.: Golf Course, Ball Park, Race Track, etc.) |
| 0.00   | 0   | DESCRIPTION   |
| ASSESSED VALUATION                               |   | DESCRIPTION   |
| \$0  |   | DESCRIPTION   |
|  |   | DESCRIPTION   |

|  | Wilmot                                   |             |
|--|--|-------------|
| DIS  | CRETIONARY PRESERVATION EASE             |             |
|  | Historic Agricultural Struct             |             |
| TOTAL NUMBER OF STRUCTURES IN<br>DISCRETIONARY PRESERVATION<br>EASEMENTS | PRESERVATION (i.e.; Barn's, Silo's etc.) |             |
| 0  | DESCRIPTION                              | DESCRIPTION |
| TOTAL NUMBER OF ACRES  | DESCRIPTION                              | DESCRIPTION |
| 0.00   | DESCRIPTION                              | DESCRIPTION |
| ASSESSED VALUATION   | DESCRIPTION                              | DESCRIPTION |
| \$0 L/O  | DESCRIPTION                              | DESCRIPTION |
| \$0 B/O  | DESCRIPTION                              | DESCRIPTION |
| TOTAL NUMBER OF OWNERS   | DESCRIPTION                              | DESCRIPTION |
| 0  | DESCRIPTION                              | DESCRIPTION |
|  | DESCRIPTION                              | DESCRIPTION |
|  | DESCRIPTION                              | DESCRIPTION |
|  | DESCRIPTION                              | DESCRIPTION |

| TAX INCREMENT FINANCING DISTRICTS RSA 162-K (See Tax Increment Finance Dist Tab for instructions) | TIF#1    | TIF#2    | TIF#3    | TIF#4    |
|---|----------|----------|----------|----------|
| Date of Adoption  | mm/dd/yy | mm/dd/yy | mm/dd/yy | mm/dd/yy |
| Original assessed value   | \$0      | \$0      | \$0      | \$0      |
| + Unretained captured assessed value  | \$0      | \$0      | \$0      | \$0      |
| = Amounts used on page 2 (tax rates)  | \$0      | \$0      | \$0      | \$0      |
| + Retained captured assessed value  | \$0      | \$0      | \$0      | \$0      |
| Current assessed value  | \$0      | \$0      | \$0      | \$0      |

| LIST REVENUES RECEIVED FROM PAYMENTS IN LIEU OF TAX Amounts listed below should not be included in assessed valuation column on page 2. | MUNICIPALITY | LIST            | SOURCE(S) OF PAYMENT In Lieu of Taxes |
|---|--------------|-----------------|---------------------------------------|
|   |              | Number of Acres |                                       |
| State & Federal Forest Land, Recreation, and/or Flood Control<br>Land from MS-4, acct. 3356 & 3357.                                     | \$0          | 0 00            |                                       |
| White Mountain National Forest, Only acct. 3186   | \$0          | 0.00            |                                       |
| Other from MS-4, acct. 3186   | \$0          |                 |                                       |
| Other from MS-4, acct. 3186   | \$0          |                 |                                       |
| Other from MS-4, acct. 3186   | \$0          |                 |                                       |
| Other from MS-4, acct. 3186   | \$0          |                 |                                       |
| Other from MS-4, acct. 3186   | \$0          |                 |                                       |
| Other from MS-4, acct. 3186   | \$0          |                 |                                       |
| Other from MS-4, acct. 3186   | \$0          |                 |                                       |
| Other from MS-4, acct 3186  | \$0          |                 |                                       |
| TOTALS of account 3186 (Exclude WMNF)   | \$0          | 0.00            |                                       |

<sup>\*</sup> RSA 362-A.6, which previously allowed for municipalities to enter into payment in lieu of tax agreements with small scale power facilities, was repealed in 1997. No new or amended payment in lieu of tax agreements may be entered into since 1997.

Questions regarding these laws please consult with the DRA Utility Tax Appraiser at (603) 271-2687.

|                   | VILLAGE DISTRICT/PRECINCT NAME:   | Wilmot                             |                       |                                      |
|-------------------|---|------------------------------------|-----------------------|--------------------------------------|
| LAND<br>BUILDINGS | Lines 2 A, B, C, D, E & F List all improved and unimpring include wells, septic & paving.  Lines 2 A, B, C & D List all buildings.            | oved land                          | NUMBER<br>OF<br>ACRES | 2007 ASSESSED VALUATION BY CITY/TOWN |
|                   | LAND ONLY - Exclude Amount Listed in Lines 3A, 3  | B and 4                            | ACRES                 | BY CITY/IOWN                         |
| ,                 | A Current Use (At Current Use Values) RSA 79-A (See   | Instruction #1)                    | 0.00                  | \$0                                  |
|                   | 3 Conservation Restriction Assessment (At Current Us  | · ·                                | 0.00                  | \$0                                  |
|                   |   | o values) No. 75-B                 |                       |                                      |
|                   | C Discretionary Easement RSA 79-C   |                                    | 0.00                  | \$0                                  |
|                   | Discretionary Preservation Easement RSA 79-D  | -                                  | 0.00                  | \$0                                  |
| E                 | E Residential Land (Improved and Unimproved Land)   | -                                  | 0.00                  | \$0                                  |
| F                 | F Commercial/Industrial Land (Do Not include Utility Land   | nd)                                | 0.00                  | \$(                                  |
| C                 | G Total of Taxable Land (Sum of Lines 1A, 1B, 1C, 1D,   | 1E and 1F)                         | 0.00                  | \$0                                  |
| F                 | H Tax Exempt & Non-Taxable Land   |                                    | 0.00                  | \$(                                  |
| 2 VALUE OF        | BUILDINGS ONLY - Exclude Amounts Listed on Line   | s 3A, and 3B                       |                       |                                      |
| A                 | A Residential   |                                    |                       | \$0                                  |
| F                 | 3 Manufactured Housing as defined in RSA 674:31   |                                    |                       | \$0                                  |
|                   | · ·   | Harana N                           |                       |                                      |
|                   | C Commercial/Industrial (DO NOT Include Utility Build   |                                    |                       | \$0                                  |
|                   | Discretionary Preservation Easement RSA 79-D  | Number of Structures               | 0                     | \$0                                  |
| E                 | E Total of Taxable Buildings (Sum of lines 2A, 2B, 2C   | and 2D)                            |                       | \$(                                  |
| F                 | F Tax Exempt & Non-Taxable Buildings  |                                    |                       | \$(                                  |
|                   | see RSA 83-F:1 V for complete definition) within dist  A Utilities (Real estate/buildings/structures/machinery/dy descriptions/pipelines etc. |                                    | es of all kinds and   | \$0                                  |
|                   | B Other Utilities (Total of Section B from Utility Summan   | y)                                 |                       | \$0                                  |
|                   | OOD and TIMBER RSA 79:5   |                                    |                       | \$(                                  |
|                   | N BEFORE EXEMPTIONS (Total of Lines 1G, 2E, 3A, 3   | B and 4)                           |                       |                                      |
|                   | represents the gross sum of all taxable property in your  |                                    |                       | \$0                                  |
| 6 Certain Dis     | abled Veterans RSA 72:36-a  | Total # granted                    |                       |                                      |
| (Paraplegio       | & Double Amputees Owning Specially Adapted Homes  | teads with V.A. Assistance)        | 0                     | \$0                                  |
| 7 Improveme       | ents to Assist the Deaf RSA 72:38-b   | Total # granted                    | 0                     | \$0                                  |
| 8 Improveme       | ents to Assist Persons with Disabilities RSA 72:37-a  | Total # granted                    | 0                     | \$0                                  |
| 9 School Din      | ing/Dormitory/Kitchen Exemption RSA 72:23 IV  | Total # granted                    |                       |                                      |
| (Standard I       | Exemption Up To \$150,000 maximum for each)   |                                    | 0                     | \$0                                  |
| 10 Water and      | d Air Pollution Control Exemptions RSA 72:12-a  | Total # granted                    | 0                     | \$0                                  |
| 11 MODIFIED       | ASSESSED VALUATION OF ALL PROPERTIES (Lin   | e 5 minus Lines 6, 7, 8, 9 and 10) |                       |                                      |
| This figure       | will be used for calculating the total equalized value for  | your municipality.                 |                       | \$0                                  |
| 12 Blind Exe      | mption RSA 72:37  | Total # granted                    | 0                     |                                      |
|                   |   | Amount granted per exemption       | \$0                   | \$0                                  |
| 13 Elderly Ex     | kemption RSA 72:39-a & b  | Total # granted                    | 0                     | \$0                                  |
| 14 Deaf Exer      | nption RSA 72:38-b  | Total # granted                    | 0                     |                                      |
|                   |   | Amount granted per exemption       | \$0                   | \$0                                  |
| 15 Disabled       | Exemption RSA 72:37-b   | Total # granted                    | 0                     |                                      |
|                   | •   | Amount granted per exemption       | \$0                   | \$0                                  |

### Wilmot

| VILLAGE DISTRICT/PRECINCT NAME:   |                 | 0 |     |
|---|-----------------|---|-----|
| 16 Wood-Heating Energy Systems Exemption RSA 72:70  | Total # granted | 0 | \$0 |
| 17 Solar Energy Exemption RSA 72:62   | Total # granted | 0 | \$0 |
| 18 Wind Powered Energy Systems Exemption RSA 72:66  | Total # granted | 0 | \$0 |
| 19 Additional School Dining/Dormitory/Kitchen Exemptions RSA 72:23 IV   | Total # granted | 0 | \$0 |
| 20 TOTAL DOLLAR AMOUNT OF EXEMPTIONS (Sum of Lines 12-19) 21 NET VALUATION ON WHICH THE TAX RATE FOR VILLAGE DISTRICT |                 |   | \$0 |
| IS COMPUTED (Line 11 minus Line 20)   |                 |   | \$0 |

# **DETAILED EXPENDITURES FOR 2007**

| EXECUTIVE OFFICE  |          |  |
|---|----------|--|
| Selectmen Salaries  |          | 8,400.00   |
| Selectmen Telephone Selectmen Dues & Subscriptions  |          | 1,825.08   |
| Admin. Office Supplies  |          | 1,069.14<br>1,582.91   |
| Admin. Postage  |          | 1,378.54   |
| Admin. Office Equipt. Maint.  |          | 4,019.94   |
| Admin. Books & Periodicals  |          | 511.95   |
| Misc. Expense   |          | 4,571.00   |
| Admin. Assistant Salary   |          | 31,156.23  |
| Secretary Salary  |          | 16,443.96  |
| Overtime Office Staff   |          | 2,466.97   |
| Moderator's Salary  |          | 400.00   |
| Printing Town Report  |          | 2,825.27   |
| Town Meeting/Election Expense   |          | 4 460 00   |
| Website   | Subtotal | 1,169.99<br>77,820.98  |
|   | Subtotal | 77,020.30  |
| ELECTION REGISTRATION   |          |  |
| Town Clerk Salary   |          | 11.596.00  |
| Town Clerk Health Insurance   |          | 10,743.00  |
| Town Clerk Short Term Disability  |          | 106.00   |
| Town Clerk Retirement   |          | 507.00   |
| Dep. Town Clerk Salary  |          | 2,100.00   |
| Town Clerk Telephone  |          | 900.00   |
| Town Clerk Dues & Subscriptions   |          | 450.00   |
| Town Clerk Office Supplies  |          | 500.00   |
| Town Clark Postage  |          | 600.00<br>350.00   |
| Town Clerk Books & Periodicals Town Clerk Misc. Expenses  |          | 1.000.00   |
| Vital Statistics  |          | 500.00   |
| Town Clerk Office Equipment   |          | 200.00   |
|   |          | 1,000.00   |
| Supervisors of Checklist Salaries   |          | 1,000.00   |
| Supervisors of Checklist Salaries Ballot Clerk Wages  |          | 500.00   |
|   |          | ,  |
| Ballot Clerk Wages  |          | 500.00<br>800.00<br>300.00   |
| Ballot Clerk Wages  | Subtotal | 500.00<br>800.00   |
| Ballot Clerk Wages  | Subtotal | 500.00<br>800.00<br>300.00   |
| Ballot Clerk Wages  | Subtotal | 500.00<br>800.00<br>300.00   |
| Ballot Clerk Wages<br>Ballot Printing   | Subtotal | 500.00<br>800.00<br>300.00   |
| Bailot Clerk Wages Ballot Printing FINANCIAL  | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00  |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit   | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00  |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies   | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00  |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage   | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00  |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses  | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>325.00  |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment  | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>325.00  |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary   | Subtotal | 8,000.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>325.00<br>200.00<br>7,555.00  |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary   | Subtotal | 8,000.00<br>32,152.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>325.00<br>200.00<br>7,555.00<br>200.00   |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies   | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>325.00<br>200.00<br>7,555.00<br>200.00<br>1,630.00  |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage   | Subtotal | \$00.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>750.00<br>1,200.00<br>325.00<br>200.00<br>7,555.00<br>200.00<br>1,630.00<br>757.00   |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage Deputy Tax Collector Wages  | Subtotal | \$00.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>325.00<br>200.00<br>7,555.00<br>200.00<br>1,630.00<br>757.00<br>2,100.00                                     |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage   | Subtotal | \$00.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>750.00<br>1,200.00<br>325.00<br>200.00<br>7,555.00<br>200.00<br>1,630.00<br>757.00   |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Health Insurance Tax Collector Health Insurance Tax Collector Hoatth Term Disability   | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>200.00<br>7,555.00<br>200.00<br>1,630.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00                      |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Wages Tax Collector Wages Tax Collector Fetirement   | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>200.00<br>7,555.00<br>200.00<br>1,630.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00                                  |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Health Insurance Tax Collector Health Insurance Tax Collector Hoatth Term Disability   |          | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>200.00<br>7,555.00<br>200.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00<br>106.00<br>507.00<br>450.00    |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Wages Tax Collector Wages Tax Collector Fetirement   | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>200.00<br>7,555.00<br>200.00<br>1,630.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00                                  |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Wages Tax Collector Health Insurance Tax Collector Feather Tax Collector Retirement Trustees of Trust Funds  | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>200.00<br>7,555.00<br>200.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00<br>106.00<br>507.00<br>450.00    |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Wages Tax Collector Wages Tax Collector Fetirement   | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>200.00<br>7,555.00<br>200.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00<br>106.00<br>507.00<br>450.00    |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Wages Tax Collector Health Insurance Tax Collector Feather Tax Collector Retirement Trustees of Trust Funds  | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>200.00<br>7,555.00<br>200.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00<br>106.00<br>507.00<br>450.00    |
| FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Wages Tax Collector Health Insurance Tax Collector Health Insurance Tax Collector Retirement Trustees of Trust Funds   | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>750.00<br>1,200.00<br>200.00<br>7,555.00<br>200.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00<br>106.00<br>507.00<br>450.00    |
| Ballot Clerk Wages Ballot Printing  FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Wages Tax Collector Health Insurance Tax Collector Health Insurance Tax Collector Retirement Trustees of Trust Funds  DETAILED EXPENDITURES FOR 26 REVALUATION | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>325.00<br>200.00<br>7,555.00<br>200.00<br>1,630.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00<br>106.00<br>507.00<br>48,319.00 |
| FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Wages Tax Collector Health Insurance Tax Collector Health Insurance Tax Collector Fetirement Trustees of Trust Funds  DETAILED EXPENDITURES FOR 26 REVALUATION Appraisal Services                  | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>755.00<br>200.00<br>7,555.00<br>200.00<br>1,630.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00<br>106.00<br>48,319.00           |
| FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Wages Tax Collector Health Insurance Tax Collector Health Insurance Tax Collector Fetirement Trustees of Trust Funds  DETAILED EXPENDITURES FOR 20 REVALUATION Appraisal Services  LEGAL                                       | Subtotal | 500.00 800.00 300.00 32,152.00  8,000.00 1,000.00 1,200.00 750.00 1,200.00 200.00 7,555.00 200.00 1,630.00 757.00 2,100.00 11,596.00 10,743.00 106.00 507.00 48,319.00  6,308.50 6,308.50                          |
| FINANCIAL Financial Audit Tax Lien Title Search Dues & Subscriptions General Supplies Postage Misc. Expenses Equipment Treasurer's Salary Deputy Treasurer Salary Treasurer's Office Supplies Treasurer's Mileage Deputy Tax Collector Wages Tax Collector Wages Tax Collector Health Insurance Tax Collector Health Insurance Tax Collector Fetirement Trustees of Trust Funds  DETAILED EXPENDITURES FOR 26 REVALUATION Appraisal Services                  | Subtotal | 500.00<br>800.00<br>300.00<br>32,152.00<br>8,000.00<br>1,000.00<br>1,200.00<br>755.00<br>200.00<br>7,555.00<br>200.00<br>1,630.00<br>757.00<br>2,100.00<br>11,596.00<br>10,743.00<br>106.00<br>48,319.00           |

| Social Security  |          | 17,244.88  |
|--|----------|--|
| Medicare   |          | 4,700.15   |
|  | Subtotal | 21,945.03  |
| PLANNING & ZONING  |          |  |
|  |          | 1,501,50   |
| Secretary Wages<br>Legal   |          | 12,167.64  |
| Ordinance Update   |          | 75.38  |
| Dues/Circuit Rider   |          | 4,894.12   |
| Postage  |          | 1,050.42   |
| Misc. Planning Expense   |          | 3,904.54   |
| ZBA Legal  |          | -  |
| ZBA Advertising  |          | 429.70   |
| ZBA Office Supplies  |          |  |
| ZBA Postage  |          | 39.85  |
| ZBA Misc/Training  |          |  |
|  | Subtotal | 24,063.15  |
| GENERAL GOVERNMENT BUIL  | LDINGS   |  |
| Cleaning Wages   |          | 2,331.07   |
| Security   |          | 180.00   |
| Electricity  |          | 3,440.33   |
| Heat & Oil   |          | 5,951.97   |
| Repairs & Maintenance  |          | 7,265.72   |
| Cemetary Maint & Repair  | Subtotal | 344.27<br>19,513.36  |
|  | Subtotal | 19,515.56  |
| INSURANCE  |          |  |
| Property/Liability   |          | 16,670.56  |
| Unemployment   |          | 44.00  |
| Worker's Compensation  |          | 10,324.00  |
| Elected Officials  |          |  |
| Retiree/Cobra  | Subtotal | 27,038,56  |
|  | Subtotal | 27,000.00  |
| POLICE   |          |  |
| Chief's salary   |          | 46,000.24  |
| Department Salaries  |          | 4,357.50   |
| Medical Insurance  |          | 9,875.96   |
| Short Term Disability  |          | 211.20   |
|  |          |  |
| DETAILED EXPENDITURES FO   | DR 2007  |  |
| POLICE continued   |          |  |
| Retirement   |          | 4,858.34   |
| Telephone  |          | 3,886.17   |
| Uniform Expense  |          | 1,606.27   |
| Radio Repair   |          | 1,221.99   |
| Dues & subscriptions   |          | 170.00   |
| Office Supplies  |          | 325.43   |
| Computer Expenses  |          |  |
| Gasoline   |          | 3,377.17   |
| Cruiser Repair & Expense   |          | 2,624.22   |
|  |          | 190.07   |
| Misc Expenses  |          |  |
| Misc Expenses<br>Photo/Evidence Supplies   |          | 267.08   |
| Misc Expenses<br>Photo/Evidence Supplies<br>Firearms   |          | -  |
| Misc Expenses Photo/Evidence Supplies Firearms Equipment   |          | 1,975.63   |
| Misc Expenses Photo/Evidence Supplies Firearms Equipment Radar Certification                       |          | 1,975.63<br>975.00   |
| Misc Expenses Photo/Evidence Supplies Firearms Equipment Radar Certification Training & Conference |          | 1,975.63<br>975.00<br>627.74                                       |
| Misc Expenses Photo/Evidence Supplies Firearms Equipment Radar Certification                       |          | 267.08<br>-<br>1,975.63<br>975.00<br>627.74<br>14,292.00<br>600.00 |

### EMERGENCY MANAGEMENT

| EMERGENCY MANAGEMENT                       |          |                       |
|--|----------|-----------------------|
| Civil Defense Expenses                     |          | 471.73                |
| Forest Expense                             |          | 2,090.24              |
|  | Subtotal | 2,561.97              |
|  |          |                       |
| HIGHWAY DEPARTMENT                         |          |                       |
| Payroll                                    |          | 136,673.60            |
| Payroll Overtime                           |          | 31,410.86             |
| Secretary                                  |          | 1,462.13              |
| Payroll Extra Labor<br>Medical Insurance   |          | 3,075.79<br>49.626.60 |
| Short Term Disability                      |          | 803.52                |
| Retirement                                 |          | 12,515.82             |
| Telephone                                  |          | 1,512.60              |
| Drug & Alcohol Testing                     |          | 212.00                |
| Uniform Expenses                           |          | 3,669.47              |
| Electricity                                |          | 876.33                |
| Radio Repair                               |          | 844.79                |
| Mileage                                    |          | 1,649.51              |
| Paving/Recon Supplies                      |          | 2,155.58              |
| Paving                                     |          | 10,327.80             |
| Gravel                                     |          | 38,311.38             |
| Propane                                    |          | 8,035.45              |
| Vehicle Repair & Expenses Equipment Rental |          | 20,866.14<br>6,049.50 |
| Loader Lease                               |          | 25,489.81             |
| Grader Lease                               |          | 33,403,39             |
| Backhoe Lease                              |          | warrant article       |
| General Supplies                           |          | 4,287.67              |
| Street Signs                               |          | 480.51                |
| Gasoline                                   |          | 356.50                |
| Diesel & LP Gas                            |          | 28,311.47             |
| Tree Removal                               |          |                       |
| Tires                                      |          | 1,274.25              |
| Misc. Supplies & Expenses                  |          | 586.00                |
| Machinery & Equipment                      |          | 6,041.33              |
| Bridge Repair<br>Culverts                  |          | 5,224.49<br>5,074.25  |
| Culverts                                   |          | 3,074.23              |
| DETAILED EXPENDITURES FO                   | R 2007   |                       |
| HIGHWAY continued                          |          |                       |
|  |          |                       |
| Drainage Material                          |          | 91.97                 |
| Snow & Ice Supplies                        |          | 7,631.09              |
| Sand                                       |          | 8,802.50              |
| Calcium                                    |          | 4,500.00              |
| Street Lighting                            | 0        | 2,905.23              |
|  | Subtotal | 464,539.33            |
| TRANSFER STATION                           |          |                       |
| Payroll                                    |          | 9,331.85              |
| Telephone                                  |          | 676.80                |
| Electricity                                |          | 851.25                |
| Site Rental                                |          | 2,100.00              |
| Expense                                    |          | 4,674.30              |
| Solid Waste Disposal                       |          | 61,527.24             |
| Hazardous Waste Collection                 |          | ~                     |
| Recycling Expenses                         |          | -                     |
|  | Subtotal | 79,161.44             |
| PUBLIC HEALTH                              |          |                       |
| Trainings/Conference                       |          | 101.70                |
| Health Officer Salary                      |          | 101.70                |
| Dues & Subscriptions                       |          | 82.00                 |
| Animal Control Exp.                        |          | 36.00                 |
|  | Subtotal | 219.70                |
|  |          |                       |

| PUBLIC WELFARE   |            |                               |
|--|------------|-------------------------------|
| OPW Salary   |            | 1,350.00                      |
| Dues & Subscriptions                                   |            | 30.00                         |
| Misc. Expense  |            | 835.03                        |
|  | Subtotal   | 2,215.03                      |
| VENDOR & OTHER PAYMENTS                                |            |                               |
| Medical Payments                                       |            | 1,002.97                      |
| Electricity Payments                                   |            | 1,376.07                      |
| Heat & Oil Payments                                    |            | 4,409.10                      |
| Food Payments  |            | 800.00                        |
| Housing Payments                                       |            | 1,098.00                      |
| Misc. Payments   | Subtotal   | 8,686.14                      |
|  |            | 2,333                         |
| PARKS & RECREATION WILMOT BANDSTAND                    |            | 3,500.00                      |
| WIEWOT BANDSTAND                                       | Subtotal   | 3,500.00                      |
| LIBRARY  |            |                               |
| PUBLIC LIBRARY   | -          | 28,000.00                     |
|  | Subtotal   | 28,000.00                     |
| PATRIOTIC PURPOSE                                      |            |                               |
| MEMORIAL DAY   |            | 804.00                        |
|  | Subtotal   | 804.00                        |
| OTHER CULTURE  |            |                               |
| OLD HOME DAY   | _          | 300.00                        |
|  | Subtotal   | 300.00                        |
| DETAILED EXPENDITURES FOR 2                            | 007        |                               |
| CONSERVATION   |            |                               |
| CONSERVATION COMMISSION                                |            | 2,600.00                      |
|  | Subtotal   | 2,600.00                      |
| TAX INTICIPATION NOTES                                 |            |                               |
| TAN INTEREST   | _          | 4                             |
| TAX MAP UPDATING                                       |            |                               |
| TAX MAP UPDATE   | -          | -                             |
| CAPITAL RESERVES                                       |            |                               |
| HIGHWAY EQUIPMENT                                      |            | 40,000.00                     |
| FORESTRY TRUCK   |            | 500.00                        |
| POLICE VEHICLE   |            | 15,000.00                     |
| HIGHWAY PAVING FUND                                    | Subtotal _ | 35,000.00<br><b>90,500.00</b> |
|  |            | 30,300.00                     |
| PAYMENTS TO OTHER GOVERNM<br>TAXES TO MERRIMACK COUNTY | MENT       | 396,609.00                    |
| TAXES TO MERKIMACK COUNTY                              |            | 1,954,762.00                  |
| THE TO KNOD  | Subtotal   | 2,351,371.00                  |
|  | Carron     | 2,501,011.00                  |

# TOWN OF WILMOT

# ELECTION RESULTS MARCH 13, 2007

# SELECTMAN (Three Years)

| Mary Kay Huntoon | 155 |
|------------------|-----|
| John Morse       | 149 |
| Richard Lee      | 57  |

# MODERATOR (One Year)

| Tom Kraeger      | 340 |
|------------------|-----|
| Matthew Franklin | 1   |
| Amos Hoyt        | 1   |
| Doug Rayno       | 1   |
| Mark Kozokowski  | 1   |
| Tom Woodger      | 1   |

# TREASURER (Three Years)

| Gayle Irick      | 338 |
|------------------|-----|
| Howard Horn      | 1   |
| Juliette King    | 1   |
| Doug Long        | 1   |
| Mary Kay Huntoon | 1   |

# OVERSEER OF PUBLIC WELFARE (One Year)

| Alice Chandler   | 344 |
|------------------|-----|
| Mary Kay Huntoon | 2   |
| Glen Hoyt        | 1   |
| Donna Yohonn     | 2   |
| Janice Sahler    | 1   |

# TRUSTEE OF LIBRARY (Three Years)

| Anne Moodey     | 336 |
|-----------------|-----|
| June Hall       | 1   |
| Teresita Fiset  | 1   |
| Nola Aldrich    | 1   |
| Rhonda Gauthier | 1   |

# TRUSTEE OF TRUST FUNDS (Three Years) TRUSTEE OF CEMETERY (Three Years)

| Kenneth Aldrich | 336 | Eugene Fiset    | 338 |
|-----------------|-----|-----------------|-----|
| Mark Kozowski   | 2   | John Feins      | 1   |
| Jeff Gove       | 1   | Russ Jewell, Jr | 1   |
| Phil Goodnow    | 1   | Jim Hall        | 1   |
| Donna Yohonn    | 1   |                 |     |
| David Marshall  | 1   |                 |     |
| Jim Parke       | 1   |                 |     |

# WILMOT ANNUAL TOWN MEETING MARCH 15, 2007

Moderator called the meeting to order at 7:02 PM with Pledge of Allegiance led by Keith Fleury. Moderator, Tom Kraeger, explained the rules of the meeting and that the meeting was being taped for reference. The meeting started with Article 2.

ARTICLE 2: Moderator read the Article. Motion made by John Morse, second by Bob Levengood to accept article. "To see if the Town will vote to raise and appropriate the sum of one million fifty eight thousand, seven hundred and thirty six collars (1,058,736.00) necessary to defray Town charges for the ensuing year. "Selectman Charles Thompson, explained the budget expenses. A discussion followed. Rick Gauthier moved to amend Article 2 "to increase the budget by two thousand eighty five dollars (\$2,085.00) to give the permanent employees a 1% pay increase over the proposed minimum cost of living guideline which includes Medicare, social security and retirement benefits for the highway crew." Second.

There was discussion on this proposed amendment. Question was called. "To see if the Town will vote to raise and appropriate the sum of one million sixty thousand, eight hundred twenty one dollars (\$1,060,821.00) necessary to defray town charges for the ensuing year."

Article passed by show of hands vote.

**ARTICLE 3:** Moderator read the Article. Motion made by John Morse, second by Bob Levengood to accept article. "To see if the Town will vote to raise and appropriate the sum of **fifty six thousand dollars (\$56,000.00)** for the purchase of land on Route 11 known as Tax Map 012, Lot 18 (ten acres) owned by Dorothy May Jones for the use of the transfer station." John Morse explained the reason for this. Question was called. **Article passed by show of hands vote.** 

**ARTICLE 4:** Moderator read the Article. Motion made by Bob Levengood, second by Charles Thompson to accept the article. "To see if the Town will vote to raise and appropriate the sum of **fifteen thousand dollars (\$15,000.00)** for the purpose of surveying boundaries, topography and legal fees for the property know n as Tax Map 012, Lot 18 (the transfer station property)."

Article passed by show of hands vote.

**ARTICLE 5:** Moderator read the Article. Motion made by Charles Thompson, seconded by John Morse to accept the article. "To see if the Town will vote to raise and appropriate the sum of **ten thousand dollars (\$10,000.00)** for the purpose of a site development plan for the property known as Tax Map 012, Lot 18 (the transfer station property)."

Article passed by show of hands vote.

ARTICLE 6: Moderator read the Article. Motion was made and seconded to accept the article. "To see if the Town will vote to raise and appropriate the sum of six thousand dollars(\$6,000.00) for the purpose of supporting the Wilmot Learning Place." Article passed by show of hands vote.

ARTICLE 7: Moderator read the Article. Motion made by Keith Fleury and seconded to accept the article. "To see if the Town will vote to raise and appropriate the sum of fifty thousand dollars (\$50,000.00) for the purpose of funding operations for the Wilmot Volunteer Fire Department and the Wilmot F.A.S.T. Squad."

Article passed by show of hands vote.

ARTICLE 8: Moderator read the Article. Motion made by Keith Fleury and seconded to accept the article. "To see if the Town will vote to raise and appropriate the sum of twenty five thousand dollars (\$25,000.00) to be put into the Faire Truck Capital Reserve Fund for the replacement of a fire truck."

Article passed by show of hands vote.

ARTICLE 9: Moderator read the Article. Motion made by Keith Fleury and seconded to accept the article. "To see if the town will vote to repeal RSA 36-A thereby abolishing the Conservation Commission for the following reasons: The Conservation Commission has exceeded demands on the town that they promised at their creation in 2004 they would not do. The Conservation Commission has demonstrated financial irresponsibility and burden to the taxpayers of the Town of Wilmot." At time of discussion Kendall Buck made the point that the article was invalid as written. RSA 36-A is a state statute and Towns and Municipalities do not have that authority. An amendment was made and seconded to read "To see if the Town will vote to abolish the Conservation Commission for the following reasons: the Wilmot Conservation Commission has exceeded demands on the town that they promised at their creation in 2004 they would not do. The Conservation Commission has demonstrated financial irresponsibility and burden to the taxpayers to the Town of Wilmot.

The amendment passed with a show of hands vote.

There was further discussion after the amendment was passed. When the question was called

The article was defeated by a show of hands vote.

ARTICLE 10: Moderator read the Article. Motion made and seconded to accept the article. "To see if the town will vote to deposit the revenue collected pursuant to RSA 79-A (the Land Use Change Tax) in the Conservation Fund in accordance with RSA 36-A: 5, III as authorized by RSA 79-A: 25, II, up to a maximum of fifteen thousand dollars (\$15,000.00) per year. An amendment was made and seconded "a public hearing will be held before any expenditure of one thousand dollars (\$1000.00) from the Conservation Commission Fund was made."

The amendment passed with a show of hands vote and the article passed as amended with a show of hands vote.

ATICLE 11: Moderator read the Article. Motion made by John Morse seconded by Charles Thompson. "To see if the Town will vote to authorized the Selectmen to sell any material or equipment deemed to be surplus to the Town needs, sale of highway material or equipment to made with the approval of the Road Agent.

Article passed with show of hands vote.

ARTICLE 12: Moderator read the Article. Motion made by John Morse seconded by Charles Thompson. "To see if the Town will vote to raise and appropriate the sum of

twenty-seven thousand dollars (\$27,000.00) for the purpose of road improvements to the Tabor Hill Development and to authorize the Selectmen to withdraw thirteen thousand five hundred dollars (\$13,500.00) form the New Hampshire Public Deposit Investment Pool account created for that purpose from road impact fees to offset the cost.

Article passed with show of hands vote.

**ARTICLE 13: Moderator** read the Article. Motion made by Charles Thompson seconded by Bob Levengood. "To see if the town will vote to enter into a five (5) year lease/purchase agreement for a backhoe for the Highway Department and to raise and appropriate the sum of **nineteen thousand**, **eighty dollars** (\$19,080.00) for the first annual payment.

Article passed with show of hands vote.

**ARTICLE 14:** Moderator read the Article. Motion made and seconded "To see if the town will vote to create an expendable Trust Fund under the provisions of RSA 31:1\*-a, to be known as the Paving Fund, for the purpose of paving Wilmot roads and to appoint the Board of Selectmen as agents to expend from this fund for said purpose and to raise and appropriate the sum of **thirty-five thousand dollars (\$35,000.00)** to be placed in this fund

Article passed with show of hands vote.

ARTICLE 15: Moderator read the Article. Motion made by Bob Levengood and seconded by John Morse. "To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) to be placed in the Bridge Capital Reserve fund created for the purpose of repairing and replacing bridges.

Article passed with show of hands vote.

ARTICLE 16: Moderator read the Article. Motion made and seconded. "To see if the Town will vote to raise and appropriate the sum of five thousand dollars (\$5,000.00) for the purpose of continuing the funding of the Wilmot Town History Committee in preparing a book on the History of Wilmot for the Town's 2007 Bicentennial.

Article passed with show of hands vote.

**ARTICLE 17:** Moderator read the Article. Motion mad e and seconded, "To see if the Town will vote to raise and appropriate the sum of **six thousand dollars** (\$6,000.00) for the purpose of a Town-wide Bicentennial Celebration in 2007 and to be placed in the 2007 Bicentennial Celebration expendable fund created for this purpose. **Article passed with show of hands vote.** 

ARTICLE 18: Moderator read the Article. Motion made and seconded. "To see if the town will vote to raise and appropriate the sum of four thousand two hundred dollars (\$4,200.00) for the purpose of a Recreation facility at the Wilmot Recreation Area and be placed in the Wilmot Recreation Area expendable fund created in 2005 for this purpose." Article passed with show of hands vote.

ARTICLE 19: Moderator read the Article. Motion made and seconded. "To see if the Town will vote to raise and appropriate the sum of one thousand five hundred dollars (\$1,500.00) for the purpose of supporting and funding the services of the Kearsarge Area Council on Aging."

Article passed with show of hands vote.

ARTICLE 20: Moderator read the Article. Motion made and seconded. "To see if the Town will vote to raise and appropriate the sum of eleven thousand, six hundred ninety-one dollars (\$11.691.00) for the purpose of supporting and funding the services of the New London Hospital Ambulance."

Article passed with show of hands vote.

ARTICLE 21: Moderator read the Article. Motion made and seconded "To see if the Town will vote to raise and appropriate the sum of three thousand three hundred sixty-four dollars (\$3,364.00) for the purpose of supporting and funding the services of the Lake Sunapee Region Nurse Association. "

Article passed with show of hands vote.

ARTICLE 22: Moderator read the Article. Motion made and seconded "To see if the Town will vote to raise and appropriate the sum of three thousand four hundred thirty two dollars (\$3,432.00) for the purpose of supporting and funding the Community Action Program."

Article passed with show of hands vote.

ARTICLE 23: Moderator read the Article. Motion made and seconded "To see if the Town will vote to raise and appropriate the sum of twenty thousand dollars (\$20,000.00) for the purpose of a revaluation and to be placed in the Revaluation Capital Reserve Fund."

Article passed with show of hands vote.

ARTICLE 24: Moderator read the Article. Motion made and seconded "To see if the Town will vote to raise and appropriate the sum of three thousand five hundred forty-seven dollars (\$3,547.00) for the purpose of reverse 911 technologies."

Article passed with show of hands vote.

ARTICLE 25: Moderator read the Article. Motion made and seconded "To see if the Town will vote to raise and appropriate the sum of ten thousand dollars (\$10,000.00) for the purpose of completing the restoration of the Soldiers Monument and the creation of an appropriate tribute to all Veterans, the funds to be place in the Soldier's Monument Expendable Trust Fund created for this purpose in 2004."

Article passed with show of hands vote.

**ARTICLE 26: Moderator** read the Article. Motion made and seconded "To see if the Town will go on record in support of effective actions by the President and the Congress to address the issue of climate change which is increasingly harmful to the environment and economy of New Hampshire and to the furrier well being of the people of Wilmot.

### These actions include:

- Establishment of a national program requiring reductions of U.S. greenhouse gas emissions while protecting the U.S. economy.
- 2. Creation of a major national research initiative to foster rapid development of sustainable energy technologies thereby stimulating new jobs and investment.

In addition, the town of Wilmot encourages New Hampshire citizens to work for emission reductions within their communities, and we ask our Selectmen to consider the appointment of a voluntary energy committee to recommend local steps to save energy and reduce emissions.

The record of the vote on this article shall be transmitted to the New Hampshire Congressional Delegation, to the President of the United States, and to declare candidates for those offices.

Article passed with show of hands vote.

**ARTICLE 27: Moderator** read the Article. "To transact any other business that may come before said meeting."

Meeting adjourned at 10:10PM.

Respectfully submitted

Joyce F. Lichty, Town Clerk

## TOWN OF WILMOT KEARSARGE REGIONAL SCHOOL DISTRICT MARCH 13, 2007

QUESTION 1:To see if the School District will vote to raise and appropriate the Municipal Budget Committee's recommended amount of \$30,268,095 for the purpose of schools, for the payment of salaries for the school district officials and agents, and for the payment for the statutory obligations of the district. The School Board recommends \$30,268,095. This article does not include appropriations voted in other warrant articles.

A (\$30,268,095 for the proposed Operating Budget recommended by the School Board

217

B (\$30,268,095 for the proposed Operating Budget recommended by the Municipal Budget Committee

100

QUESTION 2: To see it the School District will vote to approve the cost item included in the Collective Bargaining Agreement reached between the Kearsarge Regional School Board and the Kearsarge Regional Association which calls fort he following increases in salaries and benefits:

Year

Estimated Increase

2007 - 08 2008 - 09 \$881,145 \$1.011,422

2009 - 10

\$1,123,565

(School Board Recommends) (MBC Does Not Recommend)

VES 179

NO 172

QUESTION 3: To see if the School District will vote to raise and appropriate up to \$25,000 for the Capital Reserve fund, established in 1994 for the purposes of reconstruction or adding to existing schools of the District, with such amount to be funded from any unencumbered surplus funds remaining on hand as of June 30, 2007.

(School Board Recommends) (MBC Recommends)

YES 283

NO 70

**QUESTION 4:** To see if the School District will vote to raise and appropriate the sum of \$95,000 to be added to the Capital Reserve Fund established in the year 2000 for the sole purpose of roof replacement or major repairs of roofs.

(School Board Recommends) (MBC Recommends)

YES 286

NO 67

QUESTION 5: To see if the District will vote to authorize the school board to enter into a long term lease of the middle school building located at 114 /cougar Court, New London, on such terms and conditions as the school board shall determine are in the interest of the school district.

(School Board Recommends) (MBC Recommends)

YES 309

NO 43

QUESTION 6: Citizen Petition Shall the School District vote to amend the Charter to include a "default budget"?

Section V. DEFINITIONS – Terms used in this Charter Add the following definition: N. "Default Budget" shall mean the amount of the same appropriations as contained in the operating budget authorized for the previous year, reduced and increased, as the case may be, by debt service, contracts, and other obligations previously incurred or mandated by law, and reduced by one-time expenditures contained in the operating budget.

Section VII.A. WARRANT ARITICLES Paragraph 1 as it now reads: The Proposed Operating budget warrant article shall be posted with the precise dollar (\$) amount of the proposed budgets of both the School Board and MBC.

Paragraph 1 amended will read: The Proposed Operating Budget warrant article shall be posted with the precise dollar (\$) amount of the proposed budgets of the School Board, the MBC, and the Default Budget. Paragraph 7 (a new paragraph: The Default Budget for the coming school year shall be {The operating budget for the coming school year shall be the default budget} \$\sqrt{a}\$ an amount to be inserted as determined by the Municipal Budget Committee, and disclosed at its first budget hearing pursuant to RSA 32:5. The legislative body shall not amend this amount. <a href="Exhibit B">Exhibit B</a> shall show the addition of the default budget that the voters may choose. OTHER SECTIONS of the Charter Shall be amended to reflect the above. (School Board does not recommend) (MBC does not recommend) YES 80 NO 249

For Moderator for One Year (Vote for One)

**Bob Bowers** 

307

Write in

Doug Rayno

1

For Municipal Budget Committee for 3 Years (Vote for One)

Mike Koenig

299

School Board for 3 Years (Vote for One)

John O'Connor

311

Write in

Mary Kulacz 1
Arthur Miller 1

Howard Horn Rick Biron

FY 2007 State Aid to Kearsarge Regional School District

| Type of Aid                        | Amount       |
|------------------------------------|--------------|
| Special Education                  | \$ 53,774    |
| School Building Aid                | \$ 1,113,207 |
| School Breakfast                   | \$ 1,096     |
| School Lunch                       | \$ 7,756     |
| Driver Education                   | \$ 3,000     |
| Tuition & Transportation           | \$ 14,885    |
| Retirement Contribution - Teachers | \$ 206,626   |
| TOTAL                              | \$ 1,632,872 |



Quilt Raffle Winners see Bicentennial Report for Details



Matthew Lawrence Elliott born June 5, 2007 Bicentennial Baby

# WILMOT SPECIAL TOWN MEETING AUGUST 21, 2007

Moderator called the meeting to order at 7:00 PM.

ARTICLE 1: Moderator read the Article. Motion made by Charles Thompson, second by Mary Kay Huntoon. "To see if the Town will vote to raise and appropriate the sum of five hundred thousand dollars (\$500,000) for the Kearsarge Valley Road Bridge replacement; to authorize the Selectmen to apply for and accept federal and state funds for such purpose: to accept Seventy Five percent (75%) or three hundred seventy five thousand (\$375,000) from the Federal Emergency Management Agency with ninety five thousand dollars (\$95,000) to be transferred from the Bridge Capital Reserve fund and the remainder of thirty thousand dollars (\$30,000) to be raised from general taxation. The town has applied for a Bridge Grant from the New Hampshire Department of Transportation in the amount of one hundred thousand dollars (\$100,000). In the event the town receives the grant from NHDOT, that amount will be used to offset the Town's portion.

Selectman, Charles Thompson, stated that since the Warrant had been written the Town had received the grant of **one hundred thousand dollars (\$100,000)** from the New Hampshire Department of Transportation.

Article passed by voice vote.

Meeting adjourned at 7:07 PM.

Respectfully submitted,

Joyce F. Lichty, Town Clerk

**Town Owned Property** 

| MAP & LOT    | LOCATION              | ACRES |
|--------------|-----------------------|-------|
| 003-005-0000 | OLD NORTH RD          | 0.5   |
| 003-006-0000 | OLD NORTH RD          | 0.5   |
| 003-007-0000 | OLD NORTH RD          | 0.1   |
| 003-043-0000 | TEWKSBURY RD          | 0.5   |
| 004-019-017B | QUAKER PATH           | 1.4   |
| 004-018-0015 | NH RT 4A              | 8.9   |
| 004-019-0015 | 131 QUAKER PATH       | 5     |
| 004-019-019C | QUAKER PATH           | 3     |
| 004-023-0000 | FULTON MINING RIGHTS  |       |
| 004-024-0000 | KIMBALL MINING RIGHTS |       |
| 005-003-0000 | NORTH WILMOT ROAD     | 0.25  |
| 006-001-0024 | NH RT 4A              | 1.84  |
| 006-003-0000 | NH RT 4A              | 2.6   |
| 008-012-0000 | US RT 4               | 0.14  |
| 010-005-0000 | CAMPGROUND ROAD       | 0.7   |
| 010-008-0000 | CAMPGROUND ROAD       | 1     |
| 012-018-0000 | NH RTE 11             | 10.9  |
| 013-025-0000 | KEARSARGE VALLEY RD   | 0.8   |
| 013-070-0000 | KEARSARGE MT ROAD     | 0.23  |
| 015-010-0000 | NORTH WILMOT ROAD     | 0.1   |
| 015-036-0000 | BUNKER HILL ROAD      | 3     |
| 015-038-0000 | BUNKER HILL ROAD      | 0.1   |
| 015-045-0000 | 9 NORTH WILMOT RD     | 0.4   |
| 015-046-0000 | 11 NORTH WILMOT RD    | 0.2   |
| 015-060-0000 | 7 PEDRICK RD          | 1     |
| 015-061-0000 | NORTH WILMOT ROAD     | 0.4   |
| 015-076-0000 | PATTERSON RD          | 3.98  |
| 016-023-0000 | VILLAGE RD            | 0.7   |
| 016-062-0000 | TANNERY POND ISLAND   | 0.6   |
| 016-075-0000 | VILLAGE RD            | 0.1   |
| 016-078-0000 | PINE HILL RD          | 1.8   |
| 016-079-0000 | PINE HILL RD          | 1.25  |
| 016-098-0000 | 9 KEARSARGE VALLEY RD | 1.3   |
| 016-099-0000 | VILLAGE RD            | 5     |
| 016-099-0001 | NH RT 11              | 2     |
| 016-102-0000 | TANNERY POND DAM      | 0.28  |



| TOWN OWNED PROPERTY - continued |                 |
|---------------------------------|-----------------|
|                                 |                 |
|                                 |                 |
| TOWN OFFICE, LAND AND BUILDINGS | 292,014.00      |
| FURNITURE AND EQUIPMENT         | 45,758.00       |
| TOWN HALL, LAND AND BUILDINGS   | 494,078.00      |
| FURNITURE AND EQUIPMENT         | 38,011.00       |
| LIBRARY, LAND AND BUILDING      | 186,602.00      |
| FURNITURE AND EQUIPMENT         | 111,315.00      |
| P.D., FURNITURE AND EQUIPMENT   | 564,412.00      |
| HIGHWAY DEPT, LAND AND BLDGS    | 31,300.00       |
| HIGHWAY EQUIPMENT/VEHICLES      | 783,542.00      |
| PARKS, COMMONS AND PLAYGROUNDS  | 3,100.00        |
| DAM                             |                 |
|                                 | 385,000.00      |
| SOLDIER'S MONUMENT              | 50,000.00       |
| TOTAL:                          | \$ 2,985,132.00 |

# The Mercier Group

a professional corporation
INDEPENDENT AUDITOR'S COMMUNICATION OF
CONTROL DEFICIENCIES AND OTHER MATTERS

To the Members of the Board of Selectmen Town of Wilmot, New Hampshire Wilmot, New Hampshire

In planning and performing our audit of the financial statements of Town of Wilmot as of and for the year ended December 31, 2006, in accordance with auditing standards generally accepted in the United States of America, we considered the Town's internal control over financial reporting (internal control) as a basis for designing our auditing procedures for the purpose of expressing opinions on the financial statements, but not for the purpose of expressing an opinion on the effectiveness of the Town's internal control. Accordingly, we do not express an opinion on the effectiveness of Town of Wilmot's internal control.

A control deficiency exists when the design or operation of a control does not allow management or employees, in the normal course of performing their assigned functions, to prevent or detect misstatements on a timely basis. A significant deficiency is a control deficiency, or combination of control deficiencies, that adversely affects the entity's ability to initiate, authorize, record, process, or report financial data reliably in accordance with generally accepted accounting principles such that there is more than a remote likelihood that a misstatement of the entity's financial statements that is more than inconsequential will not be prevented or detected by the entity's internal control. A material weakness is a significant deficiency, or combination of significant deficiencies, that results in more than a remote likelihood that a material misstatement of the financial statements will not be prevented or detected by the entity's internal control. Our consideration of internal control was for the limited purpose described in the first paragraph and would not necessarily identify all deficiencies in internal control that might be significant deficiencies or material weaknesses. In connection with our consideration of Town of Wilmot's internal control as described above, we are pleased to report that we did not identify any deficiencies in internal control that we considered to be material weaknesses, as defined above. We further noted that the community continues working to improve its overall financial systems in light of changing accounting standards and software products. Areas of opportunity for further consideration include:

• • Development of investment policies to maximize returns on trust and capital reserve funds

This communication is intended solely for the information and use of management and others within the organization and is not intended and should not be used by anyone other than these specified parties.

Paul J. Mercier, Jr. cors

The Mercier Group, a professional corporation

April 25, 2007

# The Mercier Group

a professional corporation
INDEPENDENT AUDITOR'S REPORT ON FINANCIAL PRESENTATION

To the Members of the Board of Selectmen Town of Wilmot, New Hampshire Wilmot, New Hampshire

We have audited the financial statements of the governmental activities, each major fund, and the aggregate remaining fund information of the Town of Wilmot, New Hampshire as of and for the year ended December 31, 2006 which collectively comprise the Town's basic financial statements as listed in the table of contents. These basic financial statements are the responsibility of management. Our responsibility is to express an opinion on these basic financial statements based on our audit.

We conducted our audit in accordance with auditing standards generally accepted in the United States of America. Those standards require that we plan and perform the audit to obtain reasonable assurance about whether the basic financial statements are free of material misstatement. An audit includes examining, on a test basis, evidence supporting the amounts and disclosures in the basic financial statements. An audit also includes assessing the accounting principles used and significant estimates made by management, as well as evaluating the overall basic financial statement presentation. We believe that our audit provides a reasonable basis for our opinions.

Management has not presented a management's discussion and analysis of the financial statements. Although it is not required to be part of the basic financial statements, United States generally accepted accounting principals considers it required supplementary information.

In our opinion, the basic financial statements referred to above present fairly, in all material respects, the financial position of the Town of Wilmot, New Hampshire, as of December 31, 2006, and the results of its operations and the cash flows of its fiduciary funds for the year then ended in conformity with generally accepted accounting principles.

Our audit was performed for the purpose of forming opinions on the basic financial statements taken as a whole. The accompanying individual fund financial statements and schedules listed in the table of contents are presented for purposes of additional analysis and are not a required part of the basic financial statements. Such information has been subjected to the auditing procedures applied in the audit of the basic financial statements and, in our opinion, is fairly presented in all material respects in relation to the basic financial statements taken as a whole.

Paul G. Mercier, Jr. 071

The Mercier Group, a professional corporation

April 25, 2007

# REPORT OF THE BOARD OF SELECTMEN

We are happy to report that 2007 was a year of celebration and success.

The 200<sup>th</sup> birthday of the Town of Wilmot was celebrated at length with activities throughout the year. The reports of the Bicentennial Committee and the Monument Restoration Committee are included elsewhere in this town report. The Board appreciates the efforts of Mary Gutgsell and Elizabeth Kirby, the respective chairs of those two committees, and especially the citizens who volunteered on these committees and helped make the celebration a success.

The town was also successful in accomplishing four goals set forth in last year's town report. First, with the cooperation of Dorothy M. Jones, the town purchased the existing Transfer Station site, thereby assuring that there will be a facility for recycling and rubbish transfer that will serve the town for many years. The first steps have been taken to reconfigure the access and layout to ensure ease of use and encourage recycling.

Second, through protracted work with FEMA and NHDOT, we secured funding reimbursement for replacing the bridge on Kearsarge Valley Road that was lost in the May 2006 flooding. By opting for a precast concrete structure the installation was swift and, with the use of the temporary bridge, resulted in the road being closed for only a brief period. The final layer of asphalt will be laid in the spring of 2008, after which the allowed reimbursements will be completed.

Third, the Water Resources Committee, under the chairmanship of Brenda Snyder, completed an inventory of available water sources to be developed for fire protection in areas of the town where water sources are unreliable. The results of the study, to include designs for construction, have been turned over to the fire department and a citizens committee to implement and follow a schedule to prioritize and develop the sites.

Finally, as a result of recommendations by the Highway Department Site Selection Committee, (see 2006 Town Report) and the generosity and community spirit of Marc and Ann Davis, the Board will present a proposal to the 2008 Town Meeting to purchase the 38 acre former McCaul site on Rt. 4-A as the site for a new highway garage. There is a tremendous need to eliminate the sub-standard conditions that our highway personnel work under and provide adequate space for the storage and maintenance of the Town's equipment, thereby extending its life. We are very hopeful the town will react favorably to this opportunity by voting to purchase the site.

At the March Town Meeting Mary Kay Huntoon was elected to the three year term as Selectman. Kenneth Clarke was appointed to fill out the unexpired second year term vacated by Robert Levengood. The third year of the term will be filled at the 2008 election.

Following the retirement of Town Clerk/Tax Collector, Joyce Lichty, the Board interviewed for a replacement and appointed Rhonda Gauthier to fill out the unexpired term. Connie Aldrich was appointed to fill the vacant position of Administrative Assistant.

We were not without setbacks. Once again heavy flooding in April resulted in extensive road washouts. The town highway crew and local contractors worked diligently to promptly restore culverts and roads to passable condition.

We again are grateful for the dedication of our town employees who often go above and beyond to ensure continued service to the town. We are also very appreciative of those who serve on the many town committees and boards. They give selflessly of their time and talents, in what are sometimes thankless tasks, to make our town an enjoyable place to live. We thank them for their service and we thank you, the citizens, for your support in the past year.

Respectfully submitted, The Wilmot Board of Selectmen Charles W. Thompson, Chairman Kenneth R. Clarke

Mary Kay Huntoon

# JOYCE F. LICHTY, TAX COLLECTOR FOR THE TOWN OF WILMOT, NEW HAMPSHIRE Summary of Tax Warrants For the Period of January 1, 2007 Through November 3, 2007

|  | TOTAL   | LEVY OF<br>2007                                 | LEVY OF<br>2006         | LEVY OF<br>Prior Years |
|--|---|---|-------------------------|------------------------|
| -DR-   |   |   |                         |                        |
| UNCOLLECTED TAXES - BEGINNING Property Yield                           | 269,670.88<br>963.39                            |   | 268,069.13<br>963.39    | 1,601.75               |
| TAXES COMMITTED TO COLLECTOR Property Land Use Yield Gravel Excavation | 3,211,430.00<br>67,860.00<br>11,483.06<br>69.44 | 3,211,430.00<br>43,860.00<br>11,483.06<br>69.44 | 24,000.00               |                        |
| OVERPAYMENTS/REFUNDS Property Prepayment                               | 5,717.43<br>9,364.17                            | 3,515.73<br>8,966.67                            | 2,201.70<br>397.50      |                        |
| INTEREST, FEES & PENALTIES Property                                    | 17,010.34<br>3,593,568.71                       | 925.17<br>3,280,250.07                          | 16,085.16<br>311,716.88 | 0.01<br>1,601.76       |
| -CR-   |   |   |                         |                        |
| REMITTANCES Property Prepayments Supplemental                          | 1,638,525.96<br>12,640.18                       | 1,371,414.99<br>11,626.81                       | 267,110.97<br>1,013.37  |                        |
| Land Use Yield Gravel Excavation Interest and Penalties:               | 57,380.00<br>10,781.79<br>69.44                 | 33,380.00<br>9,818.40<br>69.44                  | 24,000.00<br>963.39     |                        |
| Property   | 17,010.34                                       | 925.17  | 16,085.16               | 0.01                   |
| ABATEMENTS Property  | 2,853.43  |   | 2,853.43                |                        |
| PREPAYMENTS AND OTHER CREDITS APPLIED Property Prepayments             | 21,931.85<br>(3,276.01)                         | 22,022.92<br>(2,660.14)                         | (91.07)<br>(615.87)     |                        |
| UNCOLLECTED - ENDING Property Land Use Yield                           | 1,823,507.07<br>10,480.00<br>1,664.66           | 1,821,507.82<br>10,480.00<br>1,664.66           | 397.50                  | 1,601.75               |
|  | 3,593,568.71                                    | 3,280,250.07                                    | 311,716.88              | 1,601.76               |

# JOYCE F. LICHTY, TAX COLLECTOR FOR THE TOWN OF WILMOT, NEW HAMPSHIRE Summary of Tax Lien Accounts For the Period of January 1, 2007 Through November 3, 2007

|  | TOTAL                   | LEVY OF<br>2006        | LEVY OF<br>2005        | LEVY OF<br>2004       | LEVY OF<br>2003  |
|--|-------------------------|------------------------|------------------------|-----------------------|------------------|
| -DR-   |                         |                        |                        |                       |                  |
| UNREDEEMED TAXES Beginning of period                               | 54,965.16               |                        | 36,190.35              | 18,385.72             | 389.09           |
| TAX LIENS EXECUTED DURING YEAR                                     | 82,046.29               | 82,046.29              |                        |                       |                  |
| INTEREST AND COSTS Interest & costs collected after lien execution | 8,778.28<br>145,789.73  | 160.04<br>82,206.33    | 2,411.07<br>38,601.42  | 6,067.04<br>24,452.76 | 140.13<br>529.22 |
| -CR-   |                         |                        |                        |                       |                  |
| REMITTANCES Liens Interest/costs                                   | 45,132.04<br>8,778.28   | 5,977.25<br>160.04     | 20,939.60<br>2,411.07  | 17,824.32<br>6,067.04 | 390.87<br>140.13 |
| DEEDED   | 561.74                  |                        |                        | 561.74                |                  |
| UNREDEEMED TAXES End of period                                     | 91,317.67<br>145,789.73 | 76,069.04<br>82,206.33 | 15,250.75<br>38,601.42 | (0.34)<br>24,452.76   | (1.78)<br>529.22 |

# REPORT OF THE TOWN CLERK

# For November 1, 2007 - December 31, 2007

| ISSUE OF DOG LICENSES:                |              |
|---------------------------------------|--------------|
| 1 Dog License                         | 6.50         |
| State Fee                             | 2.00         |
| Animal Population Fee                 | 0.50         |
| PAYMENTS TO TREASURER                 | 9.00         |
| MOTOR VEHICLE REGISTRATIONS:          |              |
| Motor Vehicle Permits Issued          | 27,562.50    |
| Municipal Agent Fees                  | 542.50       |
| Title Fees                            | 86.00        |
| PAYMENTS TO TREASURER                 | 28,191.00    |
| ALL OTHER FEES:                       |              |
| Wetlands Application                  | 16.00        |
| PAYMENTS TO TREASURER                 | 16.00        |
|                                       |              |
| TOTAL REMITTED TO TREASURER           | \$ 28,216.00 |
| TOWN CLERK HOURS                      |              |
| Tuesday                               | 8:30 -1:30   |
| Wednesday                             | 4:00 - 7:00  |
| Thursdy                               | 8:30 - 1:30  |
| First and Last Saturday of each month | 8:00 - 12:00 |
| CONTACT INFORMATION                   |              |

526-9639

526-2523

townofwilmot\_tc@comc ast.net

Respectfully Submitted,

Phone

E-mail

Fax

Rhonda L. Gauthier, Town Clerk

# REPORT OF THE TAX COLLECTOR

# For November 1, 2007 - December 31, 2007

# FOR THE MUNICIPALITY OF WILMOT

| DEBITS   | Levy for 2007                                     | Prior Levies                |
|--|---|-----------------------------|
| Uncollected Taxes Property Tax Land Use Change Tax Yield Tax   | 1,821,507.82<br>10,480.00<br>1,664.66             | 93,316.92                   |
| TOTAL DEBITS   | 1,833,652.48                                      | 93,316.92                   |
| CREDITS Remitted to Treasurer Property Tax Land Use Change Tax Yield Tax Interest on Taxes Lien Interest on Liens Lien/Deed Cost | 1,579,381.77<br>18,480.00<br>1,287.89<br>1,068.55 | 3,143.31<br>766.02<br>40.00 |
| TOTAL CREDITS  | 1,600,218.21                                      | 3,949.33                    |
| TAXES TO BE COLLECTED  | 233,434.27  | 89,367.59                   |

Respectfully Submitted by: Rhonda L. Gauthier, Tax Collector

# Town of Wilmot, New Hampshire 2007 Treasurer's Town Report

|   | General   | General Investment<br>Fund Acct LSB | NHPDIP               | NHPDIP<br>Tabor Hill | Conserv.  | Conserv. Conserv.<br>Comm. Invest | Bandstand | Payroll             | KVR<br>Bridge | Totals   |
|---|---|-------------------------------------|----------------------|----------------------|-----------|-----------------------------------|-----------|---------------------|---------------|--|
| Beginning Balances  | 940,039.92  | 50,699.03                           | 50,699.03 130,278.90 | 20,911.43 9,191.78   | 9,191.78  | 0                                 | 2,116.44  | 2,768.29            | 0.00          | 0.00 1,156,005.79  |
| Receipts: Tax Collector Town Clerk Selectmen Interest Earned From Other Sources | 3,395,386.09<br>257,076.33<br>641,628.41<br>505.04<br>51,011.79 | 312.76                              | 5,723.25             | 686.96               | 1.52      | 626.16<br>22,000.00               | 5,065,00  | 5,065,00 385,588.19 |               | 3,395,386.09<br>257,076.33<br>641,628.41<br>7,861.32<br>498,175.68 |
| Subtotals   | 5,285,647.58  | 51,011.79                           | 136,002.15           | 21,598.39            | 11,793.30 | 22,626.16                         | 7,181.44  | 7,181.44 388,362.11 | 31,910.70     | 5,956,133.62   |
| Disbursements: Selectmen Orders Pd Conserv. Orders Pd Bandstand Orders Pd       | 4,474,202.89  |                                     |                      |                      | 1,804.83  |                                   | 5,014.83  | 384,802.18          |               | 4,859,005.07<br>1,804.83<br>5,014.83                               |
| Interfund Transfers Subtotals   | 4,474,202.89  | 51,011.79                           | 51,011.79 111,000.00 | 13,500.00            | 8,804.83  | 0                                 | 5,014.83  | 384,802.18          |               | 5,048,336.52   |
| Ending Balances   | 811,444.69  | 0.00                                | 25,002.15            | 8,098.39             | 2,988.47  | 22,626.16                         | 2,166.61  | 3,559.93            | 31,910.70     | 907,797.10   |
| Bank Balances:<br>Lake Sunapee Bank<br>NHPDIP                                   | 811,444.69  | 0.00                                | 25,002.15            | 8,098.39             | 2,988.47  | 22,626.16                         | 2,166.61  | 3,559.93            | 31,910.70     | 852,070.40<br>55,726.70  |
| Ending Balances   | 811,444.69  | 00.00                               | 25,002.15            | 8,098.39             | 2,988.47  | 22,626.16                         | 2,166.61  | 3,559.93            | 31,910.70     | 907,797.10   |
| Respectfully Submitted, Gayle Irick, Treasurer                                  |   |                                     |                      |                      |           |                                   |           |                     |               |  |

# Detail of Income & Expenditures 2007

# Bandstand:

| Checking Account Balance | 2,116.44 |
|--------------------------|----------|
| Income:                  |          |
| Town Appropriation       | 3,500.00 |
| Donations                | 242.00   |
| Food Sales               | 1,323.00 |
|                          |          |
| Expenses:                |          |
| Advertising              | 544.20   |
| Bands                    | 3,750.00 |
| Maintenance              | 30.60    |
| Food                     | 690.03   |
|                          |          |

# **Conservation Commission:**

| Conservation Commission:         |          |
|----------------------------------|----------|
| Checking Account Balance Income: | 9,191.78 |
| Town Approp.                     | 2,600.00 |
| Interest Income                  | 1.52     |
| merest meeme                     | 1.02     |
|                                  |          |
| Expenses                         |          |
| Postage                          | 117.00   |
| Office Supplies                  | 36.99    |
| Map Copies                       | 115.37   |
| Advertising                      | 17.53    |
| Dues & Memberships               | 225.00   |
| Workshop Fees                    | 75.00    |
| Study Costs                      | 635.40   |
| Investments                      | 7,000.00 |
| Newsletter                       | 537.54   |
| Handbooks                        | 45.00    |
|                                  |          |
| Ending Balance                   | 2,988.47 |
|                                  |          |

|             |                                 | -           |          |              |           |             |              |             |             |             |            |
|-------------|---------------------------------|-------------|----------|--------------|-----------|-------------|--------------|-------------|-------------|-------------|------------|
| PAGE 1 of 5 |                                 |             |          | PRINCIPAL    |           |             |              | Š.          | NCOME       |             |            |
|             |                                 |             |          |              |           |             |              | Inc. during |             |             | Grand      |
| Date Of     | Name of Trust Fund              | Purpose of  | How      | Balance      | New Funds | Balance     | Balance      | Year        | Expended    | Balance     | Total of   |
| Creation    |                                 | Trust       | Invested | Beg. of Year | Created   | End of Year | Beg. of Year | Amount      | During Year | End of Year | Principal  |
|             |                                 |             |          |              |           |             |              |             |             |             | & Income   |
| 1898        | Rebecca Cross                   | Bunker Hill | Bank     | \$200.00     |           | \$200.00    | \$122.73     | \$5.75      |             | \$128.48    | \$328.48   |
| 02/15/1912  | Henrietta H. Brown              | Bunker Hill | Bank     | \$50.00      |           | \$50.00     | \$26.83      | \$1.37      |             | \$28.20     | \$78.20    |
| 05/01/1917  | Upton & Stevens                 | Bunker Hill | Bank     | \$50.00      |           | \$50.00     | \$26.83      | \$1.37      |             | \$28.20     | \$78.20    |
| 10/01/1918  | Martha J. Kimball               | Bunker Hill | Bank     | \$200.00     |           | \$200.00    | \$122.77     | \$5.75      |             | \$128.52    | \$328.52   |
| 06/07/1923  | Horace Pedrick                  | Bunker Hill | Bank     | \$50.00      |           | \$50.00     | \$28.87      | \$1.40      |             | \$30.27     | \$80.27    |
| 03/26/1936  | John F. Woodward                | Bunker Hill | Bank     | \$500.00     |           | \$500.00    | \$290.90     | \$14.09     |             | \$304.99    | \$804.99   |
| 04/13/1937  | Silas B. Prescott               | Bunker Hill | Bank     | \$150.00     |           | \$150.00    | \$85.64      | \$4.20      |             | \$89.84     | \$239.84   |
| 04/13/1937  | William F. Gould                | Bunker Hill | Bank     | \$50.00      |           | \$50.00     | \$28.87      | \$1.40      |             | \$30.27     | \$80.27    |
| 04/14/1937  | Mabel P. Howlett                | Bunker Hill | Bank     | \$100.00     |           | \$100.00    | \$55.48      | \$2.77      |             | \$58.25     | \$158.25   |
| 02/12/1938  | Edgar Locke                     | Bunker Hill | Bank     | \$100.00     |           | \$100.00    | \$55.48      | \$2.77      |             | \$58.25     | \$158.25   |
| 08/07/1945  | James & Mary Richards           | Bunker Hill | Bank     | \$300.00     |           | \$300.00    | \$160.85     | \$8.21      |             | \$169.06    | \$469.06   |
| 08/08/1948  | Walter G. Jones                 | Bunker Hill | Bank     | \$30.00      |           | \$30.00     | \$23.02      | \$0.95      |             | \$23.97     | \$53.97    |
| 05/01/1963  | Edward & Maude Mathieu          | Bunker Hill | Bank     | \$100.00     |           | \$100.00    | \$61.85      | \$2.88      |             | \$64.73     | \$164.73   |
| 12/24/1968  | James D. Coromel                | Bunker Hill | Bank     | \$100.00     |           | \$100.00    | \$61.85      | \$2.88      |             | \$64.73     | \$164.73   |
| 06/01/1970  | Muriel Burbank                  | Bunker Hill | Bank     | \$50.00      |           | \$50.00     | \$38.69      | \$1.58      |             | \$40.27     | \$90.27    |
| 09/11/1972  | Ralph & Ruth Stevens            | Bunker Hill | Bank     | \$300.00     |           | \$300.00    | \$154.62     | \$8.10      |             | \$162.72    | \$462.72   |
| 10/30/1973  | Rhoda Durkin                    | Bunker Hill | Bank     | \$100.00     |           | \$100.00    | \$73.77      | \$3.10      |             | \$76.87     | \$176.87   |
| 06/23/1977  | William Robert Bowyer           | Bunker Hill | Bank     | \$65.00      |           | \$65.00     | \$71.72      | \$2.44      |             | \$74.16     | \$139.16   |
| 07/24/1981  | Holland Lot                     | Bunker Hill | Bank     | \$200.00     |           | \$200.00    | \$171.07     | \$6.61      |             | \$177.68    | \$377.68   |
| 07/19/1985  | Roscoe Lots                     | Bunker Hill | Bank     | \$150.00     |           | \$150.00    | \$69.74      | \$3.91      |             | \$73.65     | \$223.65   |
| 08/12/1985  | Roland & Jean M. (French) Grace | Bunker Hill | Bank     | \$200.00     |           | \$200.00    | \$100.02     | \$5.34      |             | \$105.36    | \$305.36   |
|             | PAGE 1 SUBTOTAL                 |             |          | \$3,045.00   |           | \$3,045.00  | \$1,831.60   | \$86.87     |             | \$1,918.47  | \$4,963.47 |
|             |                                 |             |          |              | . ,       |             |              |             | ;           |             |            |
|             |                                 |             |          |              |           |             |              |             |             |             |            |

| MS-9        | REPORT OF THE TRUST FUNDS OF THE CITY/TOWN OF WILMOT CEMETERY TRUST FUNDS  | RUST FUNDS   | OF TH    | E CITY/TOW   | N OF WILM | OT CEMET    | <b>ERY TRUS</b> | T FUNDS     |             | Decemb      | December 31, 2007 |
|-------------|--|--------------|----------|--------------|-----------|-------------|-----------------|-------------|-------------|-------------|-------------------|
| PAGE 2 of 5 | AND THE RESIDENCE OF THE PROPERTY AND TH | -            |          | PRINCIPAL    |           |             | K               | N.          | NCOME       |             |                   |
|             | A SECTION OF THE PROPERTY OF T |              |          |              |           |             |                 | Inc. during |             |             | Grand             |
| Date Of     | Name of Trust Fund   | Purpose of   | How      | Balance      | New Funds | Balance     | Balance         | Year        | Expended    | Balance     | Total of          |
| Creation    |  | Trust Fund   | Invested | Beg. of Year | Created   | End of Year | Beg. of Year    | Amount      | During Year | End of Year | Principal         |
|             | The state of the contract of the state of th |              |          |              |           |             |                 |             |             |             | & Income          |
| 06/12/1986  | Ralph & Fern Jones   | Bunker Hill  | Bank     | \$200.00     |           | \$200.00    | \$104.75        | \$5.43      |             | \$110.18    | \$310.18          |
| 05/12/1987  | Freeman Denish   | Bunker Hill  | Bank     | \$50.00      | -         | \$50.00     | \$30.04         | \$1.43      |             | \$31.47     | \$81.47           |
| 08/11/1987  | Amadio   | Bunker Hill  | Bank     | \$50.00      |           | \$50.00     | \$34.26         | \$1.50      |             | \$35.76     | \$85.76           |
| 08/11/1987  | Forsham  | Bunker Hill  | Bank     | \$200.00     |           | \$200.00    | \$90.84         | \$5.18      |             | \$96.02     | \$296.02          |
| 05/08/1988  | Harold & Ruth Kerrigan   | Bunker Hill  | Bank     | \$100.00     |           | \$100.00    | \$43.21         | \$2.55      |             | \$45.76     | \$145.76          |
| 1989        | Hannah L. Walker   | N Road Cem   | Bank     | \$50.00      |           | \$50.00     | \$52.30         | \$1.82      |             | \$54.12     | \$104.12          |
| 01/02/1922  | Nancy L. Dutton  | N Road Cem   | Bank     | \$25.00      |           | \$25.00     | \$25.32         | \$0.90      |             | \$26.22     | \$51.22           |
| 05/07/1923  | Mary J. Rand   | N Road Cem   | Bank     | \$20.00      |           | \$20.00     | \$24.22         | \$0.79      |             | \$25.01     | \$45.01           |
| 08/07/1945  | Mary E. Richards   | N Road Cem   | Bank     | \$50.00      |           | \$50.00     | \$52.30         | \$1.82      |             | \$54.12     | \$104.12          |
| 02/15/1915  | Dexter Perkins   | White Pond   | Bank     | \$5.00       |           | \$5.00      | \$16.56         | \$0.38      |             | \$16.94     | \$21.94           |
| 04/01/1936  | Stephen P. Brown   | Eagle Pond   | Bank     | \$1,262.26   |           | \$1,262.26  | \$1,802.89      | \$54.64     |             | \$1,857.53  | \$3,119.79        |
| 03/21/1939  | Lucy Adelle White  | Soldier's Mt | Bank     | \$484.41     |           | \$484.41    | \$379.42        | \$15.39     |             | \$394.81    | \$879.22          |
| 08/07/1945  | Mary E. Richards   | Tewksbury    | Bank     | \$50.00      |           | \$50.00     | \$59.84         | \$1.96      |             | \$61.80     | \$111.80          |
| 04/20/1981  | Town Cemeteries  | Town Cem.    | Bank     | \$300.00     |           | \$300.00    | \$85.48         | \$6.87      |             | \$92.35     | \$392.35          |
| 09/08/1983  | Steams Cemetery  | Stearns Cem  | Bank     | \$200.00     |           | \$200.00    | \$204.02        | \$7.20      |             | \$211.22    | \$411.22          |
| 09/16/1988  | Emery & Arlene Bailey  | Carr Hill    | Bank     | \$100.00     |           | \$100.00    | \$50.16         | \$2.68      |             | \$52.84     | \$152.84          |
| 12/30/1990  | Frank P. Sargent   | Town Cem.    | Bank     | \$212.30     |           | \$212.30    | \$68.94         | \$5.01      |             | \$73.95     | \$286.25          |
| 09/24/1992  | David A. & Nancy R. Gilland  | Bunker Hill  | Bank     | \$225.00     |           | \$225.00    | \$84.44         | \$5.51      |             | \$89.95     | \$314.95          |
| 05/12/1994  | Thomas & Roberta J. Nicholson  | Bunker Hill  | Bank     | \$150.00     |           | \$150.00    | \$45.45         | \$3.48      |             | \$48.93     | \$198.93          |
| 04/03/1996  | Lewis W. & Muriel (Sornberger) Pinard  | Bunker Hill  | Bank     | \$150.00     |           | \$150.00    | \$34.25         | \$3.28      |             | \$37.53     | \$187.53          |
| 08/29/1996  | Samuel & Ellen (Clough) Teel   | Bunker Hill  | Bank     | \$100.00     | 7         | \$100.00    | \$22.91         | \$2.19      |             | \$25.10     | \$125.10          |
|             | PAGE 2 SUBTOTAL  | AL           |          | \$3,983.97   |           | \$3,983.97  | \$3,311.60      | \$130.01    |             | \$3,441.61  | \$7,425.58        |
|             |  |              |          |              |           |             |                 |             |             | ,           |                   |
|             |  |              |          |              |           |             |                 |             |             |             |                   |

| PAGE 4 of 5  |  |             |          |              | A OL VILLA | O CEME      | REPORT OF THE TRUST FUNDS OF THE CITY/LOWN OF WILMOT CEMETERY TRUST FUNDS | LOND        |   | Decemb      | December 21, 2007 |
|--|--|-------------|----------|--------------|------------|-------------|---|-------------|---|-------------|-------------------|
|  | . The second makes the following management and the second |             |          | PRINCIPAL    |            |             | :   | NO          | INCOME                                  |             |                   |
|  | The state of the s | 1 -         |          |              |            |             |   | Inc. during |   |             | Grand             |
| Date Of  | Name of Trust Fund   | Purpose of  | How      | Balance      | New Funds  | Balance     | Balance   | Year        | Expended                                | Balance     | Total of          |
| Creation   |  | Trust Fund  | Invested | Beg. Of Year | Created    | End of Year | Beg. Of Year  | Amount      | During Year                             | End of Year | Principal         |
|  |  |             |          |              |            |             |   |             |   |             | & Income          |
| 11/19/1998   | Lois (Sanborn) Langley   | Tewksbury   | Bank     | \$150.00     |            | \$150.00    | \$21.69   | \$3.06      |   | \$24.75     | \$174.75          |
| 12/17/1998   | E. Harrison & Bertha (Tewksbury) Turner  | Tewksbury   | Bank     | \$100.00     |            | \$100.00    | \$13.78   | \$2.03      |   | \$15.81     | \$115.81          |
| 12/17/1998   | Minetta Turner   | Tewksbury   | Bank     | \$50.00      |            | \$50.00     | \$7.03  | \$1.02      |   | \$8.05      | \$58.05           |
| 08/12/1999   | Richard J. Avery   | Tewksbury   | Bank     | \$60.00      |            | \$60.00     | \$8.15  | \$1.21      |   | \$9.36      | \$69.36           |
| 11/18/1999   | Henry & Martha (Clement) Tewksbury   | Tewksbury   | Bank     | \$150.00     |            | \$150.00    | \$20.32   | \$3.03      |   | \$23.35     | \$173.35          |
| 11/18/1999   |  | Tewksbury   | Bank     | \$50.00      |            | \$50.00     | \$6.81  | \$1.01      |   | \$7.82      | \$57.82           |
| 11/18/1999   | David Tewksbury  | Tewksbury   | Bank     | \$50.00      |            | \$50.00     | \$6.81  | \$1.01      |   | \$7.82      | \$57.82           |
| 11/18/1999   | Stephen & Mary (Fowler) Tewksbury  | Tewksbury   | Bank     | \$150.00     |            | \$150.00    | \$20.38   | \$3.03      |   | \$23.41     | \$173.41          |
| 11/18/1999   | George B. & Lydia J. (Morrill) Tewksbury   | Tewksbury   | Bank     | \$150.00     |            | \$150.00    | \$20.38   | \$3.03      |   | \$23.41     | \$173.41          |
| 12/02/1999   | Thomas P. & Deirdre (Lagen) Segerson   | Bunker Hill | Bank     | \$225.00     |            | \$225.00    | \$30.50   | \$4.55      |   | \$35.05     | \$260.05          |
| 06/10/2000   | Ervine & Dorothy (Maxfield) Patten   | Bunker Hill | Bank     | \$150.00     |            | \$150.00    | \$12.28   | \$2.89      |   | \$15.17     | \$165.17          |
| 08/16/2000   | John M. & Elvira Ann DeRoy   | Bunker Hill | Bank     | \$900.00     |            | \$900.00    | \$73.20   | \$17.36     |   | \$90.56     | \$990.56          |
| 08/29/2000   | Dudley W. & Claire B. Moseley  | Bunker Hill | Bank     | \$150.00     |            | \$150.00    | \$12.28   | \$2.89      |   | \$15.17     | \$165.17          |
| 07/15/2001   | John H. & Anne K. Gernat   | Bunker Hill | Bank     | \$150.00     |            | \$150.00    | \$9.55  | \$2.84      | 100000000000000000000000000000000000000 | \$12.39     | \$162.39          |
| 07/15/2001   | Barbara Manwaring  | Bunker Hill | Bank     | \$75.00      |            | \$75.00     | \$4.79  | \$1.42      |   | \$6.21      | \$81.21           |
| 07/15/2001   | Paul & Bonnie Lewis  | Bunker Hill | Bank     | \$75.00      |            | \$75.00     | \$4.79  | \$1.42      |   | \$6.21      | \$81.21           |
| 10/17/2001   | Albert & Thelma Cuccinetto   | Bunker Hill | Bank     | \$150.00     |            | \$150.00    | \$9.52  | \$2.84      |   | \$12.39     | \$162.39          |
| 06/18/2002   | Townsend & Margaret Howe   | Bunker Hill | Bank     | \$75.00      | \$75.00    | \$150.00    | \$2.68  | \$1.99      |   | \$4.67      | \$154.67          |
| 11/20/2002   | Richard Bishop   | Bunker Hill | Bank     | \$150.00     |            | \$150.00    | \$5.33  | \$2.77      |   | \$8.10      | \$158.10          |
| 07/14/2003   | Randy R. & Joanne L. (Clarke) Sawtelle   | Bunker Hill | Bank     | \$75.00      |            | \$75.00     | \$1.56  | \$1.36      |   | \$2.92      | \$77.92           |
| 07/14/2003   | Raymond A. & Pamela W. Ilg   | Bunker Hill | Bank     | \$225.00     |            | \$225.00    | \$4.65  | \$4.09      |   | \$8.74      | \$233.74          |
| And the state of t | PAGE 4 SUBTOTAL  |             |          | \$3,310.00   | \$75.00    | \$3,385.00  | \$296.51  | \$64.85     |   | \$361.36    | \$3,746.36        |
|  |  |             |          |              |            |             | 1   | 1           |   |             |                   |
| And the last on an interpretation on the sale of the last  |  |             |          |              | :          |             |   | -           |   |             | -                 |

| PRINCIPAL        |
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| Purpose of How   |
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| Bunker Hill Bank |
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| PAGE 1 OF 2  No. of Shares or Other Units Capital Reserve Fund Capital Reserve Equipment Fund Town History |                                      | PRINCIPAL             |              | -            |                      |              |              |            | HNOONE      |             |  |
|--|--------------------------------------|-----------------------|--------------|--------------|----------------------|--------------|--------------|------------|-------------|-------------|--|
| Shares er Capital R Fund Capital R Equipmet  |                                      |                       |              | PRINCIPAL    | PAL                  |              |              | INC.       |             |             |  |
| His R  | Description of Investment            | vestment              | Balance      | Cash Capital | Gains/Losses<br>from | Balance      | Balance      | Income     | Expended    | Balance     | Grand Total<br>Principal and<br>Income |
| Capital Re<br>Fund<br>Capital Re<br>Equipmen   |                                      |                       | Beg. Year    | Gains        | Sales                | End of Year  | Beg. of Year | Year       | During Year | End of Year | End of Year                            |
| Capital Re<br>Equipmen<br>Town Hist  | Capital Reserve Bridge<br>Fund       | LS Bank<br>-222804010 | \$86,017.56  | \$10,000.00  |                      | \$96,017.56  | \$9,606.46   | \$1,789.26 |             | \$11,395.72 | \$107,413.28                           |
| Town Hist  | eserve<br>at Fund                    | LS Bank 222805210     | \$40,025.58  | \$40,000.00  |                      | \$80,025.58  | \$11,244.27  | \$1,251.14 |             | \$12,495.41 | \$92,520.99                            |
| Committee Fund   | tory<br>e Fund                       | LS Bank<br>210455370  | \$521.71     |              |                      | \$521.71     | \$3,145.34   | \$59.97    |             | \$3,205.31  | \$3,727.02                             |
| William F. Gould<br>Library Fund   | . Gould                              | LS Bank<br>210455400  | \$50.00      |              |                      | \$50.00      | \$196.05     | \$4.80     |             | \$200.85    | \$250.85                               |
| Wilmot Gra   | Wilmot Grange Trust                  | LS Bank<br>210455400  | \$1,500.00   |              |                      | \$1,500.00   | \$463.84     | \$38.30    |             | \$502.14    | \$2,002.14                             |
| Town Cerr<br>Funds   | Town Cemeteries Trust<br>Funds       | LS Bank<br>210455380  | \$14,763.97  | \$225.00     |                      | \$14,988.97  | \$5,978.83   | \$372.42   |             | \$6,351.25  | \$21,340.22                            |
| Town Offic<br>Fund   | Town Office Building<br>Fund         | LS Bank<br>210455390  | \$25,000.00  |              |                      | \$25,000.00  | \$5,733.61   | \$547.68   |             | \$6,281.29  | \$31,281.29                            |
| Capital Reserve<br>Facilities Fund   | Pund                                 | LS Bank<br>210208600  | \$15,000.00  |              |                      | \$15,000.00  | \$1,069.35   | \$286.52   |             | \$1,355.87  | \$16,355.87                            |
| Building Mainte<br>Expense Fund  | Building Maintenance<br>Expense Fund | LS Bank<br>210208590  | \$5,000.00   |              |                      | \$5,000.00   | \$295.28     | \$86.27    |             | \$381.55    | \$5,381.55                             |
| Capital Res  | Capital Reserve Fire<br>Truck Fund   | LS Bank<br>210350490  | \$75,000.00  | \$25,000.00  | (\$71,688.00)        | \$28,312.00  | \$454.99     | \$335.52   |             | \$790.51    | \$29,102.51                            |
| Bunker Hil   | Bunker Hill Flag Trust               | LS Bank<br>210267680  | \$273.01     |              |                      | \$273.01     | \$10.33      | \$1.23     |             | \$11.56     | \$284.57                               |
| Revaluation Fund   | on Fund                              | LS Bank<br>210282480  | \$30,000.00  | \$20,000.00  |                      | \$50,000.00  | \$203.73     | \$707.04   |             | \$910.77    | \$50,910.77                            |
| Forestry T   | Forestry Truck Fund                  | LS Bank<br>210282460  | \$4,295.00   | \$500.00     |                      | \$4,795.00   | \$35.09      | \$75.28    |             | \$110.37    | \$4,905.37                             |
| Capital Re<br>Vehicle  | Capital Reserve Police<br>Vehicle    | LS Bank<br>210330130  | \$17,228.00  | \$15,000.00  |                      | \$32,228.00  | \$87.97      | \$435.11   |             | \$523.08    | \$32,751.08                            |
| Soldiers Monument<br>Trust Fund  | Monument                             | LS Bank<br>210365240  | \$2,000.00   | \$10,000.00  | (\$10,150.00)        | \$1,850.00   | \$14.13      | \$30.94    |             | \$45.07     | \$1,895.07                             |
|  | PA                                   | AGE 1 SUBTOTAL        | \$316,674.83 | \$120,725.00 | (\$81,838.00)        | \$355,561.83 | \$38,539.27  | \$6,021.48 | \$0.00      | \$44,560.75 | \$400,122.58                           |

| MS-10                                 | Report of the                | Second of the Common Trust Funds Investments of the City/Town of Wilmot | st Funds Inv | estments of   | the City/To  | wn of Wilm   | ot         |             | Dece        | December 31, 2007            |
|---------------------------------------|------------------------------|---|--------------|---------------|--------------|--------------|------------|-------------|-------------|------------------------------|
| PAGE 2 OF 2                           |                              |   | PRINCIPAL    | IPAL          |              |              |            | INCOME      |             |                              |
| No. of Shares<br>or Other             |                              |   |              | Gains/Losses  |              |              | Income     |             |             | Grand Total<br>Principal and |
|                                       | Description of Investment    | Balance   | Cash Capital | from          | Balance      | Balance      | During     | Expended    | Balance     | Income                       |
|                                       |                              | Beg. Year   | Gains        | Sales         | End of Year  | Beg. of Year | Year       | During Year | End of Year | End of Year                  |
| Paving Trust Fund                     | LS Bank<br>Fund 210462930    | ¥ 0   | \$35,000.00  |               | \$35,000.00  |              | \$262.48   |             | \$262.48    | \$35,262.48                  |
| Recreation Area Fund Exp.             | rea Fund LS Bank             | k<br>0 \$10,000.00  | \$4,200.00   |               | \$14,200.00  | \$1.25       | \$213.71   |             | \$214.96    | \$14,414.96                  |
| 2007 Bicentennial<br>Celebration Fund | und LS Bank<br>und 210391110 | k<br>0 \$5,285.16   | \$6,000.00   | (\$11,285.16) | Zero         | \$3.21       | \$85.52    | (\$88.73)   | Zero        | Zero                         |
|                                       | PAGE 2 SUBTOTAL              | \$15,285.16   | \$45,200.00  | (\$11,285.16) | \$49,200.00  | \$4.46       | \$561.71   | (\$88.73)   | \$477.44    | \$49,677.44                  |
|                                       | GRAND TOTALS                 | \$331,959.99  | \$165,925 00 | (\$93,123.16) | \$404,761.83 | \$38,543.73  | \$6,583.19 | (\$88.73)   | \$45,038.19 | \$449,800.02                 |

|            | Report of The Trust Funds of The Pine Hill Cemetery Association | he Pine Hill   | Cemetery  | Associatio | u        |           |         | December 31, 2007 | 31, 2007 |           |
|------------|---|----------------|-----------|------------|----------|-----------|---------|-------------------|----------|-----------|
| PAGE ONE   |   | PRINCIPAL      |           |            |          | INCOME    |         |                   |          |           |
| Date of    | Name of Trust Fund  | Purpose of     | Balance   | New Funds  | Balance  | Balance   | Amount  | Expended          | Balance  | Total of  |
| Creation   |   | Trust Fund     | Beg. Year | Created    | End Year | Beg. Year | Earned  | During Year       | End Year | Principal |
|            |   |                |           |            |          |           |         |                   |          | & Income  |
| 10/7/1907  | Mary E. (Rowe) Webster  | Church Cem     | \$100.00  |            | \$100.00 | \$125.86  | \$10.97 | \$7.00            | \$129.83 | \$229.83  |
| 1/15/1923  | Milon D. & Dexter Brown   | Church Cem     | \$100.00  |            | \$100.00 | \$120.72  | \$10.72 | \$7.00            | \$124.44 | \$224.44  |
| 12/9/1925  | John H & Mary Rose (Cross) Greeley                              | Church Cem     | \$100.00  |            | \$100.00 | \$102.05  | \$9.81  | \$6.00            | \$105.86 | \$205.86  |
| 9/1/1930   | Randall Andrews   | Church Cem     | \$100.00  |            | \$100.00 | \$124.15  | \$10.88 | \$7.00            | \$128.03 | \$228.03  |
| 12/22/1936 | Alvin R. Cross  | Church Cem     | \$200.00  |            | \$200.00 | \$140.97  | \$16.55 | \$12.00           | \$145.52 | \$345.52  |
| 10/31/1941 | Charles T. & Jennie (French) Emons                              | Church Cem     | \$200.00  |            | \$200.00 | \$142.55  | \$16.63 | \$12.00           | \$147.18 | \$347.18  |
| 1/23/1943  | Benjamin & Imogene V. (Smith) Emons                             | Church Cem     | \$200.00  |            | \$200.00 | \$140.80  | \$16.55 | \$12.00           | \$145.35 | \$345.35  |
| 1/5/1957   | Arthur & Mable L. (Holmes) Greeley                              | Church Cem     | \$100.00  |            | \$100.00 | \$102.05  | \$9.81  | \$7.00            | \$104.86 | \$204.86  |
| 3/15/1907  | Stephen & Lucinda (Phelps) Felch                                | Pine Hill Cem  | \$100.00  |            | \$100.00 | \$113.97  | \$10.39 | \$7.00            | \$117.36 | \$217.36  |
| 3/15/1907  | Sarah Jane (Felch) Baker  | Pine Hill Cerr | \$100.00  |            | \$100.00 | \$113.56  | \$10.37 | \$7.00            | \$116.93 | \$216.93  |
| 3/15/1907  | Herbert E. & Ann (Pillsbury) Parker                             | Pine Hill Cerr | \$25.00   |            | \$25.00  | \$66.27   | \$4.43  | \$2.00            | \$68.70  | \$93.70   |
| 3/15/1907  | Eben W. Davis   | Pine Hill Cerr | \$10.00   |            | \$10.00  | \$34.98   | \$2.18  |                   | \$37.16  | \$47.16   |
| 9/9/1907   | Dennis & Mary E. (Rowe) Webster                                 | Pine Hill Cerr | \$500.00  |            | \$500.00 | \$116.88  | \$29.95 | \$26.00           | \$120.83 | \$620.83  |
| 2/6/1908   | Francis E. & Harriet (Buzzell) Chase                            | Pine Hill Cerr | \$100.00  |            | \$100.00 | \$106.66  | \$10.03 | \$7.00            | \$109.69 | \$209.69  |
| 7/1/1911   | Dennis & Mary (Bickford) Phelps                                 | Pine Hill Cerr | \$100.00  |            | \$100.00 | \$130.42  | \$11.19 | \$7.00            | \$134.61 | \$234.61  |
| 1/1/1913   | Charles Loverin   | Pine Hill Cerr | \$50.00   |            | \$50.00  | \$102.80  | \$7.42  | \$4.00            | \$106.22 | \$156.22  |
| 1/1/1922   | Fred O.Sibley & John Roby                                       | Pine Hill Cerr | \$20.00   |            | \$20.00  | \$54.49   | \$3.62  |                   | \$58.11  | \$78.11   |
| 1/1/1923   | James W. & Adelaide (Parcher) Flanders                          | Pine Hill Cerr | \$100.00  |            | \$100.00 | \$124.58  | \$10.90 | \$7.00            | \$128.48 | \$228.48  |
| 2/15/1924  | Anjulette (Marston) Bickford                                    | Pine Hill Cerr | \$100.00  |            | \$100.00 | \$119.16  | \$10.64 | \$7.00            | \$122.80 | \$222.80  |
| 1/1/1931   | Kimsley Mason   | Pine Hill Cerr | \$100.00  |            | \$100.00 | \$132.92  | \$11.31 | \$7.00            | \$137.23 | \$237.23  |
| 9/17/1932  | William A. & Mary E. (Chase) Nelson                             | Pine Hill Cem  | \$50.00   |            | \$50.00  | \$85.40   | \$6.57  | \$3.00            | \$88.97  | \$138.97  |
| 3/1/1936   | Alvah & Abigail (Carr) Chadwick                                 | Pine Hill Cerr | \$400.00  |            | \$400.00 | \$146.68  | \$26.54 | \$23.00           | \$150.22 | \$550.22  |
| 4/14/1937  | James & Sabra (Morrill) Dickey                                  | Pine Hill Cerr | \$100.00  |            | \$100.00 | \$124.64  | \$10.91 | \$7.00            | \$128.55 | \$228.55  |
| 3/21/1939  | John C. & Lucy Adell (Rofe) White                               | Pine Hill Cem  | \$484.41  |            | \$484.41 | \$122.30  | \$29.46 | \$26.00           | \$125.76 | \$610.17  |

|            | Report of The Trust Funds of The Pine Hill Cemetery Association | he Pine Hi              | I Cemete   | ery Assoc                            | iation             |           |         | Dec                | December 31, 2007 | 1, 2007    |
|------------|---|-------------------------|------------|--------------------------------------|--------------------|-----------|---------|--------------------|-------------------|------------|
| PAGE TWO   |   | PRINCIPAL               |            |                                      |                    | INCOME    |         |                    |                   |            |
| Date of    | Name of Trust Fund  | Purpose of              | Balance    | Purpose of Balance New Funds Balance | Balance            | Balance   | Amount  | Expended           | Balance           | Total of   |
| Creation   |   | Trust Fund Beg. Year    | Beg. Year  | Created                              | End Year Beg. Year | Beg. Year | Earned  | <b>During Year</b> | End Year          | Principal  |
|            |   |                         |            |                                      |                    |           |         |                    |                   | & Income   |
| 8/19/1940  | John L. Brown   | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$113.71  | \$10.38 | \$7.00             | \$117.09          | \$217.09   |
| 11/24/1941 | Bertrand & Luvia (Collins) Carr                                 | Pine Hill Ce            | \$200.00   |                                      | \$200.00           | \$141.12  | \$16.56 | \$13.00            | \$144.68          | \$344.68   |
| 1/29/1944  | Fred E. Nelson  | Pine Hill Ce \$1,000.00 | \$1,000.00 |                                      | \$1,000.00         | \$251.35  | \$60.75 | \$57.00            | \$255.10          | \$1,255.10 |
| 1/24/1944  | Charles & Laura B. (Andrews) Chadwick                           | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$111.95  | \$10.29 | \$7.00             | \$115.24          | \$215.24   |
| 7/16/1947  | Amos Parker & Loren A. Sanders                                  | Pine Hill Ce            | \$500.00   |                                      | \$500.00           | \$403.88  | \$43.88 | \$40.00            | \$407.76          | \$907.76   |
| 8/5/1954   | Maj Steven R. & Sara A. (Cheney) Swett                          | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$133.90  | \$11.36 | \$7.00             | \$138.26          | \$238.26   |
| 5/23/1955  | Jasper & Cora M. (Jones) Morey                                  | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$110.51  | \$10.22 | \$7.00             | \$113.73          | \$213.73   |
| 8/6/1956   | Otto H. Waltron   | Pine Hill Ce            | \$50.00    |                                      | \$50.00            | \$61.68   | \$5.42  | \$2.00             | \$65.10           | \$115.10   |
| 9/20/1956  | David & Emily A. (Fogg) Heath                                   | Pine Hill Ce            | \$50.00    |                                      | \$50.00            | \$59.62   | \$5.32  | \$2.00             | \$62.94           | \$112.94   |
| 9/13/1961  | Lewis W. & Margaret (Dane) Loomer                               | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$129.50  | \$11.14 | \$7.00             | \$133.64          | \$233.64   |
| 9/2/1962   | John G. & Myrtle (Treloar) Newcomb                              | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$115.20  | \$10.45 | \$7.00             | \$118.65          | \$218.65   |
| 9/11/1962  | Hannah B. (Muzzey) Cheney                                       | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$107.27  | \$10.06 | \$7.00             | \$110.33          | \$210.33   |
| 9/28/1962  | Charles & Abbie A. (Cheney) Trail                               | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$106.98  | \$10.05 | \$7.00             | \$110.03          | \$210.03   |
| 7/15/1963  | John W. & Annell (Messer) Hodges                                | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$127.50  | \$11.05 | \$7.00             | \$131.55          | \$231.55   |
| 9/1/1963   | Frank & Elsie (Bunn) Tilton                                     | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$104.35  | \$9.92  | \$6.00             | \$108.27          | \$208.27   |
| 10/30/1963 | Sherman & Laura E. (Berube) Morey                               | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$115.28  | \$10.45 | \$7.00             | \$118.73          | \$218.73   |
| 6/22/1964  | R. Seldon & Annette (Moran) Rose                                | Pine Hill Ce            | \$150.00   |                                      | \$150.00           | \$139.77  | \$14.07 | \$12.00            | \$141.84          | \$291.84   |
| 11/12/1966 | Everett N. Delano   | Pine Hill Ce            | \$175.00   |                                      | \$175.00           | \$134.22  | \$15.01 | \$12.00            | \$137.23          | \$312.23   |
| 11/16/1966 | Walter A. & Esther Lewis  | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$113.63  | \$10.37 | \$7.00             | \$117.00          | \$217.00   |
| 6/27/1967  | Leroy & Malvina (Proulx) Trombly                                | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$130.43  | \$11.19 | \$7.00             | \$134.62          | \$234.62   |
| 9/5/1967   | Everett A. & Olga (Rouge) Joy                                   | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$118.35  | \$10.60 | \$7.00             | \$121.95          | \$221.95   |
| 10/31/1967 | J. Timothy & June (Randall) Cave                                | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$110.30  | \$10.21 | \$7.00             | \$113.51          | \$213.51   |
| 5/28/1968  | James H. & Elizabeth (Brinley) Cave                             | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$105.51  | \$9.98  | \$6.00             | \$109.49          | \$209.49   |
| 9/2/1968   | Ella J. (Meister) Caldwell                                      | Pine Hill Ce            | \$100.00   |                                      | \$100.00           | \$109.71  | \$10.18 | \$7.00             | \$112.89          | \$212.89   |

|            |  |                              |           | -         | The second second          |           |         |                      |          |           |
|------------|--|------------------------------|-----------|-----------|----------------------------|-----------|---------|----------------------|----------|-----------|
| PAGE THREE | u  | PRINCIPAL                    |           |           |                            | INCOME    |         |                      |          |           |
| Date of    | Name of Trust Fund                                   | Purpose of Balance New Funds | Balance   | New Funds | Balance                    | Balance   | Amount  | Expended             | Bajance  | Total of  |
| Creation   |  | Trust Fund Beg. Year         | Beg. Year |           | Created End Year Beg. Year | Beg. Year | Earned  | During Year End Year | End Year | Principal |
|            |  |                              |           |           |                            |           |         |                      |          | & Income  |
| 9/12/1968  | Ernest & Mildred (Tilton) Stuart                     | Pine Hill Ce                 | \$200.00  |           | \$200.00                   | \$99.93   | \$14.56 | \$12.00              | \$102.49 | \$302.49  |
| 1/2/1969   | Katherine White & Donna Niles                        | Pine Hill Ce                 | \$300.00  |           | \$300.00                   | \$152.30  | \$21.96 | \$18.00              | \$156.26 | \$456.26  |
| 4/19/1969  | Bert Caldwell  | Pine Hill Ce                 | \$500.00  |           | \$500.00                   | \$150.90  | \$31.60 | \$30.00              | \$152.50 | \$652.50  |
| 6/28/1969  | Mervin A. & Lorraine (Seaver) Cadoo                  | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$130.47  | \$11.19 | \$10.00              | \$131.66 | \$231.66  |
| 7/11/1969  | Clarence & Edna (Rayno) Prescott                     | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$117.14  | \$10.54 | \$7.00               | \$120.68 | \$220.68  |
| 5/21/1970  | Forrest & Helen (Roarke) Richards                    | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$115.60  | \$10.47 | \$7.00               | \$119.07 | \$219.07  |
| 5/21/1970  | Francis & Martha (Homer) Kelley                      | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$108.84  | \$10.14 | \$7.00               | \$111.98 | \$211.98  |
| 5/21/1970  | Maurice W.& Doris (Huntoon)Langley                   | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$118.90  | \$10.63 | \$7.00               | \$122.53 | \$222.53  |
| 6/1/1970   | John W. Laughy Sr.                                   | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$86.07   | \$9.03  | \$6.00               | \$89.10  | \$189.10  |
| 9/29/1970  | Villa (Thompson) Gay                                 | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$103.60  | \$9.88  | \$6.00               | \$107.48 | \$207.48  |
| 1/1/1971   | Arthur & Lizzie M. (French) Clark                    | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$92.84   | \$9.36  | \$6.00               | \$96.20  | \$196.20  |
| 5/25/1971  | Raiph S. & Mildred (Longley) Staples                 | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$120.32  | \$10.70 | \$7.00               | \$124.02 | \$224.02  |
| 6/29/1971  | Richard J.& Irene (Courchene) Morey                  | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$95.12   | \$9.47  | \$6.00               | \$98.59  | \$198.59  |
| 1/1/1972   | George Homer   | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$99.21   | \$9.67  | \$6.00               | \$102.88 | \$202.88  |
| 11/3/1973  | Ellen (Rayno) Carter                                 | Pine Hill Ce                 | \$120.00  |           | \$120.00                   | \$121.75  | \$11.74 | \$10.00              | \$123.49 | \$243.49  |
| 4/9/1973   | Lenna Gross&Gertrude(Gross)Mc Elroy                  | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$118.89  | \$10.63 | \$7.00               | \$122.52 | \$222.52  |
| 6/18/1973  | William & Lina (Emons) Thompson                      | Pine Hill Ce                 | \$250.00  |           | \$250.00                   | \$144.00  | \$19.13 | \$17.00              | \$146.13 | \$396.13  |
| 8/1/1973   | Thomas & Louise (Hubner) Williams                    | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$112.66  | \$10.32 | \$7.00               | \$115.98 | \$215.98  |
| 11/1/1974  | Philip & Vera (Howlett) Simmoneau                    | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$118.03  | \$10.59 | \$7.00               | \$121.62 | \$221.62  |
| 5/1/1974   | Herman O. & Florence Gregerson                       | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$116.36  | \$10.50 | \$7.00               | \$119.86 | \$219.86  |
| 5/1/1974   | Maurice & Jacqueline (Pauquette ) Rayno Pine Hill Ce | Pine Hill Ce                 | \$200.00  |           | \$200.00                   | \$129.96  | \$16.02 | \$13.00              | \$132.98 | \$332.98  |
| 9/20/1974  | Clifford E. & Marion (Phelps) Stearns                | Pine Hill Ce                 | \$100.00  |           | \$100.00                   | \$121.99  | \$10.78 | \$7.00               | \$125.77 | \$225.77  |
| 9/20/1974  | Henry & Ida R. (Bell) Jackson                        | Pine Hill Ce                 | \$150.00  |           | \$150.00                   | \$125.74  | \$13.39 | \$10.00              | \$129.13 | \$279.13  |
| 2/28/1975  | Harold G. Jr. & Helen (Liska) Taintor                | Pine Hill Ca                 | \$100.00  |           | \$100.00                   | \$108.55  | \$10.13 | \$7.00               | \$111.68 | \$211.68  |

|            | Report of The Trust Funds of The Pine Hill Cemetery Association | ne Pine Hi              | II Cemete  | ry Assoc  | lation     |           |         | Dec         | December 31, 2007 | , 2007     |
|------------|---|-------------------------|------------|-----------|------------|-----------|---------|-------------|-------------------|------------|
| PAGE FOUR  |   | PRINCIPAL               |            |           |            | INCOME    |         |             |                   |            |
| Date of    | Name of Trust Fund  | Purpose of              | Balance    | New Funds | Balance    | Balance   | Amount  | Expended    | Balance           | Total of   |
| Creation   |   | Trust Fund Beg. Year    | Beg. Year  | Created   | End Year   | Beg. Year | Earned  | During Year | End Year          | Principal  |
|            |   |                         |            | 1         |            |           |         |             |                   | & Income   |
| 4/22/1975  | Henry O. & Evangeline (Berube) Rayno                            | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$112.28  | \$10.31 | \$7.00      | \$115.59          | \$215.59   |
| 7/15/1976  | Thomas F II & Emma (Morton) Kilcourse                           | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$114.30  | \$10.40 | \$7.00      | \$117.70          | \$217.70   |
| 10/5/1976  | MacDonald & O. Dolly (Davis) Tupper                             | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$72.23   | \$8.36  | \$5.00      | \$75.59           | \$175.59   |
| 11/1/1976  | Bernard T. & Marion J. Antonis                                  | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$106.00  | \$10.00 | \$7.00      | \$109.00          | \$209.00   |
| 11/7/1977  | Patrick J. & Eleanor Cioffi                                     | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$108.79  | \$10.14 | \$7.00      | \$111.93          | \$211.93   |
| 6/29/1978  | Eugene & Celenia (Lewis) Vaughn                                 | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$108.24  | \$10.11 | \$7.00      | \$111.35          | \$211.35   |
| 8/7/1978   | Earl & Martha (Philbrick) Remington                             | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$104.17  | \$9.91  | \$6.00      | \$108.08          | \$208.08   |
| 8/7/1978   | George & Almina (Heurd) Bailey                                  | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$92.57   | \$9.35  | \$6.00      | \$95.92           | \$195.92   |
| 8/15/1978  | Charles & Fannie (Wheeler) Gilbert                              | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$101.07  | \$9.76  | \$6.00      | \$104.83          | \$204.83   |
| 8/15/1978  | Harry & Mabel A. (Taylor) Gilbert                               | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$106.81  | \$10.04 | \$7.00      | \$109.85          | \$209.85   |
| 5/26/1979  | Walter R. & Linda H. Leger                                      | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$107.66  | \$10.08 | \$7.00      | \$110.74          | \$210.74   |
| 7/6/1979   | Harold W. & Virginia C. (Bouhan) Kirk                           | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$109.06  | \$10.15 | \$7.00      | \$112.21          | \$212.21   |
| 9/14/1979  | Robert A. & D. May (Babine) Jones                               | Pine Hill Ce            | \$400.00   |           | \$400.00   | \$138.31  | \$26.13 | \$23.00     | \$141.44          | \$541.44   |
| 9/14/1979  | Vincent & Carolyn Monteleone                                    | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$106.81  | \$10.04 | \$7.00      | \$109.85          | \$209.85   |
| 2/8/1980   | Carl R. & Lisa (St. Germain) Evans                              | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$105.93  | \$10.00 | \$7.00      | \$108.93          | \$208.93   |
| 2/29/1980  | Frederick & Irene Levarn  | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$84.77   | \$8.97  | \$5.00      | \$88.74           | \$188.74   |
| 7/7/1980   | Ernest & G. Anna (Fellows) Howard                               | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$106.35  | \$10.02 | \$7.00      | \$109.37          | \$209.37   |
| 0/20/1980  | Carl A. & Dorothy M. (Crouse) Evans                             | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$110.68  | \$10.23 | \$7.00      | \$113.91          | \$213.91   |
| 4/20/1981  | L. Ray & Joan A. (Kilcourse) Osteen                             | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$108.29  | \$10.11 | \$7.00      | \$111.40          | \$211.40   |
| 7/17/1981  | Burt & Micheline Broadhead                                      | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$105.65  | \$9.98  | \$6.00      | \$109.63          | \$209.63   |
| 7/13/1982  | Russell E. Jewell   | Pine Hill Ce            | \$100.00   |           | \$100.00   | \$96.10   | \$9.52  | \$6.00      | \$99.65           | \$199.62   |
| 7/13/1982  | Paul E. & Barbara (Laughy) Sanborn                              | Pine Hill Ce            | \$200.00   |           | \$200.00   | \$130.97  | \$16.07 | \$13.00     | \$134.04          | \$334.04   |
| 10/22/1982 | Samuel & Mary Amanda (Morey) Brooks                             | Pine Hill Ce \$1,000.00 | \$1,000.00 |           | \$1,000.00 | \$210.43  | \$58.77 | \$55.00     | \$214.20          | \$1,214.20 |
| 9/3/1983   | James S. & Hazel (Currier) Gove                                 | Pine Hill Ce            | \$500.00   |           | \$500.00   | \$167.34  | \$32.40 | \$29.00     | \$170.74          | \$670.74   |

|            | Report of The Trust Funds of The Pine Hill Cemetery Association | he Pine Hill         | Cemetery  | Associa | tion               |           |         | Decen       | December 31, 2007 | 2007     |
|------------|---|----------------------|-----------|---------|--------------------|-----------|---------|-------------|-------------------|----------|
| PAGE FIVE  |   | PRINCIPAL            |           |         |                    | INCOME    |         |             |                   |          |
| Date Of    | Name of Trust Fund  | Purpose of           | Balance   | Z       | Balance            | Balance   | Amount  | Expended    | 1                 | Total of |
| Creation   |   | Trust Fund Beg. Year | Beg. Year | Created | End Year Beg. Year | Beg. Year | Earned  | During Year | End Year          | & Income |
| 2/13/1985  | Robert S. Rose Jr.  | Pine Hill Cem        | \$215.00  |         | \$215.00           | \$130.04  | \$16.75 | \$13.00     | \$133.79          | \$348.79 |
| 10/2/1986  | Elwin Reardon   | Pine Hill Cem        | \$50.00   |         | \$50.00            | \$55.24   | \$5.11  | \$2.00      | \$58.35           | \$108.35 |
| 12/2/1986  | George S. & Louise Cooper                                       | Pine Hill Cem        | \$400.00  |         | \$400.00           | \$151.19  | \$26.76 | \$23.00     | \$154.95          | \$554.95 |
| 12/2/1986  | Gian S. & Sandy (Young) Caterine                                | Pine Hill Cem        | \$200.00  |         | \$200.00           | \$124.22  | \$15.74 | \$12.00     | \$127.96          | \$327.96 |
|            | John G. & Eva L. (Eaton) French                                 | Pine Hill Cem        | \$100.00  |         | \$100.00           | \$82.58   | \$8.86  | \$5.00      | \$86.44           | \$186.44 |
| 11/30/1987 | Archilles & Viola (Weisner) Bacon                               | Pine Hill Cem        | \$100.00  |         | \$100.00           | \$75.28   | \$8.51  | \$5.00      | \$78.79           | \$178.79 |
| 1          | George C. & Louisa Richards                                     | Pine Hill Cem        | \$100.00  |         | \$100.00           | \$75.28   | \$8.51  | \$5.00      | \$78.79           | \$178.79 |
| 12/2/1987  | Robert H. & Winifred (Collins) Trumbull                         | Pine Hill Cem        | \$425.00  |         | \$425.00           | \$150.84  | \$27.96 | \$24.00     | \$154.80          | \$579.80 |
| 12/3/1987  | Ella J. (Meister) Caldwell                                      | Pine Hill Cem        | \$500.00  |         | \$500.00           | \$168.56  | \$32.46 | \$30.00     | \$171.02          | \$671.02 |
| 5/1/1988   | Walter Morse & Roberta Bell                                     | Pine Hill Cem        | \$200.00  |         | \$200.00           | \$113.38  | \$15.21 | \$12.00     | \$116.59          | \$316.59 |
| 1/31/1989  | Gerald M. & Ida M.(Bolton) Englishmen                           | Pine Hill Cem        | \$200.00  |         | \$200.00           | \$112.25  | \$15.16 | \$12.00     | \$115.41          | \$315.41 |
| 4/12/1989  | Forrest L. & Alice E. (Clark) Patten                            | Pine Hill Cem        | \$100.00  |         | \$100.00           | \$61.12   | \$7.82  | \$4.00      | \$64.94           | \$164.94 |
| 5/4/1989   | John & Elizabeth (Wiggin) Rayno                                 | Pine Hill Cem        | \$100.00  |         | \$100.00           | \$61.12   | \$7.82  | \$4.00      | \$64.94           | \$164.94 |
| 5/4/1989   | Pascal & Ina A. (Fellows) Rayno                                 | Pine Hill Cem        | \$100.00  |         | \$100.00           | \$61.12   | \$7.82  | \$4.00      | \$64.94           | \$164.94 |
| 7/14/1989  | Frank S. & Viola L. (Wheeler) Baker                             | Pine Hill Cem        | \$100.00  |         | \$100.00           | \$61.12   | \$7.82  | \$4.00      | \$64.94           | \$164.94 |
| 11/15/1989 | Patricia (Glidden-French) Rich                                  | Pine Hill Cem        | \$200.00  |         | \$200.00           | \$119.56  | \$15.51 | \$12.00     | \$123.07          | \$323.07 |
| 6/20/1990  | Stanley L. & Loretta V. (Forest)Rayno                           | Pine Hill Cem        | \$200.00  |         | \$200.00           | \$74.30   | \$13.32 | \$10.00     | \$77.62           | \$277.62 |
| 9/15/1990  | Roger & Patricia (Cave) Franklin                                | Pine Hill Cem        | \$400.00  |         | \$400.00           | \$145.51  | \$26.48 | \$24.00     | \$147.99          | \$547.99 |
| 9/15/1990  | Robert & Connie (Greenwood) Jordan                              | Pine Hill Cem        | \$100.00  |         | \$100.00           | \$60.93   | \$7.81  | \$4.00      | \$64.74           | \$164.74 |
| 11/29/1990 | B. Arlene (Sawyer) Clapper Currier                              | Pine Hill Cem        | \$100.00  |         | \$100.00           | \$58.61   | \$7.70  | \$4.00      | \$62.31           | \$162.31 |
| 11/29/1990 | Leon E. & Bessie M. (Bell) Sawyer                               | Pine Hill Cem        | \$200.00  |         | \$200.00           | \$91.81   | \$14.17 | \$12.00     | \$93.98           | \$293.98 |
| 11/29/1990 | 11/29/1990 Leon R. & Clara N. (Lippa) Sawyer                    | Pine Hill Cem        | \$200.00  |         | \$200.00           | \$91.81   | \$14.17 | \$12.00     | \$93.98           | \$293.98 |
| 1/1/1989   | Pine Hill Cemetery Assoc. Accrual                               | Pine Hill Cem        | \$200.00  |         | \$200.00           | \$98.18   | \$14.48 | \$12.00     | \$100.66          | \$317.14 |

|            | Report of The Trust Funds of The Pine Hill Cemetery Association | he Pine Hi           | II Cemet   | ery Assoc | iation     |          |         | Dece               | <b>December 31, 2007</b> | 2002       |
|------------|---|----------------------|------------|-----------|------------|----------|---------|--------------------|--------------------------|------------|
| PAGE SIX   |   | PRINCIPAL            |            |           |            | INCOME   |         |                    |                          |            |
| Date of    | Name of Trust Fund  | Purpose of           | Balance    | New Funds | Balance    | Balance  | Amount  | Expended           | Balance                  | Total of   |
| Creation   |   | Trust Fund Beg. Year | Beg. Year  | Created   | End Year   | Beg.Year | Earned  | <b>During Year</b> | End Year                 | Principal  |
|            |   |                      |            |           |            |          |         |                    |                          | & Income   |
| 6/20/1991  | Margery (Cadoo) Fitzgerald                                      | Pine Hill Ce         | \$200.00   |           | \$200.00   | \$106.34 | \$14.87 | \$10.00            | \$111.21                 | \$311.21   |
| 6/20/1991  | Hiram & Emily (Foss) Davis                                      | Pine Hill Ce         | \$50.00    |           | \$50.00    | \$37.40  | \$4.24  | \$2.00             | \$39.64                  | \$89.64    |
| 12/7/1992  | Roy & Hilda (Crouse) Aldrich                                    | Pine Hill Ce         | \$100.00   |           | \$100.00   | \$46.33  | \$7.10  | \$3.00             | \$50.43                  | \$150.43   |
| 12/7/1992  | Austin & Lida M. (Smith) Crouse                                 | Pine Hill Ce         | \$100.00   |           | \$100.00   | \$46.33  | \$7.10  | \$3.00             | \$50.43                  | \$150.43   |
| 12/7/1992  | Nancy (Russell) Spearman  | Pine Hill Ce         | \$100.00   |           | \$100.00   | \$46.33  | \$7.10  | \$3.00             | \$50.43                  | \$150.43   |
| 12/7/1992  | Freeman & Catherine (Morey) Fellows                             | Pine Hill Ce         | \$100.00   |           | \$100.00   | \$46.33  | \$7.10  | \$3.00             | \$50.43                  | \$150.43   |
| 12/7/1992  | A.Harry & Eleanor T. (Bremerhaven) SchnuPine Hill Ce            | uPine Hill Ce        | \$100.00   |           | \$100.00   | \$46.33  | \$7.10  | \$3.00             | \$50.43                  | \$150.43   |
| 5/18/1993  | William B. & Ellen M. (Towle) Fellows                           | Pine Hill Ce         | \$100.00   |           | \$100.00   | \$46.33  | \$7.10  | \$3.00             | \$50.43                  | \$150.43   |
| 12/6/1994  | Haskell & Mary (Bartlett) Webb                                  | Pine Hill Ce         | \$75.00    |           | \$75.00    | \$39.48  | \$5.56  | \$3.00             | \$42.04                  | \$117.04   |
| 5/11/1995  | Gordon E. & Patricia (Gross) Decato                             | Pine Hill Ce         | \$200.00   |           | \$200.00   | \$66.67  | \$12.95 | \$5.00             | \$74.62                  | \$274.62   |
| 5/11/1996  | Gerald F. & Judith (Cutler) Rayno                               | Pine Hill Ce         | \$200.00   |           | \$200.00   | \$59.63  | \$12.61 | \$5.00             | \$67.24                  | \$267.24   |
| 11/15/1996 | Francisco & Dorothy (Chandler) Prats                            | Pine Hill Ce         | \$150.00   |           | \$150.00   | \$55.94  | \$10.00 | \$5.00             | \$60.94                  | \$210.94   |
| 12/29/1997 | Clara E. (Pinard) Doxter  | Pine Hill Ce         | \$25.00    |           | \$25.00    | \$8.73   | \$1.64  |                    | \$10.37                  | \$35.37    |
| 12/29/1997 | Everett G. & Ellen M (Gifford) Downing                          | Pine Hill Ce         | \$150.00   |           | \$150.00   | \$46.34  | \$9.53  | \$5.00             | \$50.87                  | \$200.87   |
| 4/4/1998   | Keith G. & Patricia (Evans) Fleury                              | Pine Hill Ce         | \$150.00   |           | \$150.00   | \$43.70  | \$9.40  | \$5.00             | \$48.10                  | \$198.10   |
| 2/10/1999  | Robert E & Marilyn A(Bacon) Lee                                 | Pine Hill Ce         | \$150.00   |           | \$150.00   | \$35.65  | \$9.01  | \$5.00             | \$39.66                  | \$189.66   |
| 2/10/1999  | Patricia Joan (Bacon) Lee                                       | Pine Hill Ce         | \$150.00   |           | \$150.00   | \$35.65  | \$9.01  | \$5.00             | \$39.66                  | \$189.66   |
| 5/17/1999  | Thompson Family Trust-Restricted                                | Thompson             | \$1,000.00 |           | \$1,000.00 | \$276.01 | \$61.95 |                    | \$337.96                 | \$1,337.96 |
| 8/8/1999   | George S & Mary F(Pitcher) Cummings                             | Pine Hill Ce         | \$150.00   |           | \$150.00   | \$35.65  | \$9.01  | \$5.00             | \$39.66                  | \$189.66   |
| 8/8/1999   | Hervey & Gertr. (Cummings) Woodward                             | Pine Hill Ce         | \$150.00   |           | \$150.00   | \$35.65  | \$9.01  | \$5.00             | \$39.66                  | \$189.66   |
| 4/28/2000  | Harry H & Ruth M (Atkinson) Emerson                             | Pine Hill Ce         | \$100.00   |           | \$100.00   | \$16.63  | \$5.66  | \$3.00             | \$19.29                  | \$119.29   |
| 7/5/2000   | Paul L & Lida E (Howard) Gross                                  | Pine Hill Ce         | \$200.00   |           | \$200 00   | \$33.21  | \$11.32 | \$5.00             | \$39.53                  | \$239.53   |
| 4/8/2002   | Violet M(Shontell) Jameson                                      | Pine Hill Ce         | \$75.00    |           | \$75.00    | \$8.99   | \$4.08  | \$2.00             | \$11.07                  | \$86.07    |
| 2/24/2003  | Elizabeth S. & Raymond L. Kirby                                 | Pine Hill Ce         | \$150.00   |           | \$150.00   | \$11.87  | \$7.86  | \$3.00             | \$16.73                  | \$166.73   |
| 2/24/2003  | Brenda M. & Robert C. Koller                                    | Pine Hill Ce         | \$150.00   |           | \$150.00   | \$11.87  | \$7.86  | \$3.00             | \$16.73                  | \$166.73   |
| 5/22/2003  | Susan Rayno & Raymond Touchette                                 | Pine Hill Ca         | \$300.00   |           | \$300.00   | \$23.74  | \$15.72 | \$11.00            | \$28.46                  | \$328.46   |

|            | Report of The Trust Funds of The Pine Hill Cemetery Association | The Pine Hill C | Semetery /        | Associat | lon         |                                    |            | Decemb             | December 31, 2007                  |             |
|------------|---|-----------------|-------------------|----------|-------------|------------------------------------|------------|--------------------|------------------------------------|-------------|
| PAGE SEVEN | N.  | PRINCIPAL       |                   |          |             | INCOME                             |            |                    |                                    |             |
| Date of    | Name of Trust Fund  | Purpose of      | Balance lew Fund  | lew Fund | Balance     | Balance                            | Amount     | Amount Expended    | Balance                            | Total of    |
| Creation   |   | Trust Fund      | Beg. Year Created | Created  | End Year    | Beg.Year                           | Earned     | <b>During Year</b> | End Year                           | Principal   |
|            |   |                 |                   |          |             |                                    |            |                    |                                    | & Income    |
| 6/14/2003  | Craig W. & Lorraine A. (Homan) Sliter                           | Pine Hill Cem   | \$300.00          |          | \$300.00    | \$19.79                            | \$15.53    | \$12.00            | \$23.32                            | \$323.32    |
| 7/9/2003   | Margaret A. Jewell  | Pine Hill Cem   | \$300.00          |          | \$300.00    | \$19.79                            | \$15.53    | \$12.00            | \$23.32                            | \$323.32    |
| 8/3/2003   | Raymond B. Jameson, Sr.   | Pine Hill Cem   | \$75.00           |          | \$75.00     | \$4.95                             | \$3.88     | \$1.00             | \$7.83                             | \$82.83     |
| 11/5/2005  |   | Pine Hill Cem   | \$150.00          |          | \$150.00    | \$1.65                             | \$7.36     | \$4.00             | \$5.01                             | \$155.01    |
|            |   |                 |                   |          |             |                                    |            |                    |                                    |             |
|            |   |                 |                   |          |             |                                    |            |                    |                                    |             |
|            |   |                 |                   |          |             |                                    |            |                    |                                    |             |
|            |   |                 |                   |          |             |                                    |            |                    |                                    |             |
|            |   |                 |                   |          |             |                                    |            |                    |                                    |             |
|            |   |                 |                   |          |             |                                    |            |                    |                                    |             |
|            |   |                 |                   |          |             |                                    |            |                    |                                    |             |
| 12/31/2007 | 12/31/2007 GRAND TOTALS   |                 | \$24,474.41       |          | \$24,474.41 | \$24,474.41 \$14,911.92 \$1,911.45 | \$1,911.45 |                    | \$1,326.00 \$15,499.14 \$39,990.03 | \$39,990.03 |

### WILMOT PUBLIC LIBRARY 11 North Wilmot Road Wilmot, NH 03287 603-526-6804 wilmotlibrary@comcast.net

Hours: Monday, Tuesday and Thursday 3-7 pm Wednesday 10-7 pm Friday 3-5 pm Saturday 10-12 noon

#### 2007 Report of the Library Trustees

2007 saw some changes at the library, with the most significant being in the staff. Barbara Faughnan, our librarian of nearly five years, decided it was time to move on (although we are fortunate that she is still an active volunteer at the circulation desk). From Barbara's first day on the job, she made the library a warm and inviting place and her commitment to the community and library has been key to the tremendous growth in activity. We appreciate the great job she did and thank her. The trustees hired Susan Cowan Morse who served as an interim librarian as the trustees searched for a person who wanted to make the Wilmot Public Library home, hopefully for many years to come. In early 2008, **our new librarian, Rosanna Dude,** took over and we can't tell you how excited we are to have her. She is a published children's book author and lives in Wilmot with her husband, Vincent and son, Kai. We remain fortunate to have Kendel Currier as our most able and valued Librarian's Assistant.

Again in 2007, patron visits were up and circulation (number of items taken out) was up to over 7500 items. Numbers in almost every category have increased every year; not surprising since it is a rare occasion that you go to the library and don't find at least a couple other people there. It wasn't that long ago that a couple patrons a shift made for a busy day! Now, folks stop by, pick up the current magazines or newspapers and take a few minutes in an easy chair to relax while they wait for their turn on the computer. We would love to have more children come in after school (the bus stops right at the library) and do their homework or some reading. Throughout the fall, Susan tapped into her experience from the KRMS and KAN and did a fantastic job of building the collection for ages 10-16. It's a tough age to appeal to, which is why we try to start young with the **Children's Story Hour** and **Summer Reading Program** and hopefully keep them coming to the library into their teens.

Just a reminder: Any day the KRSD closes school, the library will be closed, but if there is just a delayed opening of school, the library will be open as usual.

The library participated in the Wilmot Bicentennial activities by selling the School Days historical calendars designed by the Swindells and with a float in the parade. There are still some calendars left and they are a great piece of memorabilia to have as a keepsake.

Audio books continue to be very popular not only for commuters, but also for people headed out on the road for vacation. A **monthly book club** for adults continues strong with the current book title posted and available at the library. Anyone is welcome to join. We offer **Books on Wheels** and will deliver books to your home. If you know of anyone who cannot get out to the library, why not suggest it. If there are any books you would like to have added to the collection, let the librarian know and she will take care of it, either as a permanent purchase or arrange to get it through ILL (**Interlibrary Loan**). Increasingly popular, **wireless internet access** is available at the library and we have even found folks sitting in their cars online with their laptops, when the library is closed.

The Wilmot Public Library is an active and vibrant part of our community and if you haven't already, you really need to make a point of coming in. If reading isn't your thing, we have movies for children and adults and the price (free) makes it worth the trip. Membership in the LUV Coop (Libraries of the Upper Valley) allows us to offer new DVDs and audio books without having to purchase them outright, freeing up more money for permanent additions to our collection. By utilizing grants from the New Hampshire Humanities Council and the council's speaker's bureau, we have access (at very little cost) to a variety of interesting programs. If you check out the NHHC website, you can see what is available and let us know if something interests you.

Our gratitude again this year to the Friends of the Wilmot Public Library for their ideas, energy and financial support, and the Wilmot Garden Club for keeping us looking great.

Respectfully submitted,

Wilmot Public Library Board of Trustees

Carla Marshall, Chair

Anne Moodey, Treasurer

Pat Novak, Secretary



# WILMOT PUBLIC LIBRARY FINANCIAL REPORT 1/1/07 TO 12/31/07

| Balance Checking Account 1/1/07 Balance Treasury Statement acct. 1/1/07 Balance Unanticipated Income Fund 1/1/07 Balance Capital Reserve Acct. 1/1/07 TOTAL | \$1,283.97<br>5,038.19<br>5,160.74<br>2,112.02<br>\$13,594.92 |
|---|---|
| INCOME:   |   |
| Town Appropriation  | \$28,000.00   |
| NH Charitable Foundation  | 3,459.23  |
| Donations   | 3,597.33  |
| FWPL donation   | 4,000.00  |
| Interest Earned (all accounts)  | 75.51   |
| Fines, Book sales, Copier   | 1,102.22  |
| Miscellaneous   | 131.00  |
| TOTAL INFLOW:   | \$40,365.29   |
| EXPENSES:   |   |
| Utilities & Plant Operation   | \$3,383.02  |
| Collection  | 7.009.97  |
| Dues  | 220.00  |
| Educational Training Programs   | 689.66  |
| Miscellaneous/Petty Cash  | 127.82  |
| Programs  | 1,227.30  |
| Supplies  | 1,448.79  |
| Gifts   | 294.74  |
| Salary, ss & medicare   | 22,127.53   |
| Unbudgeted Capital Expense  | 2,956.85  |
|   |   |
| TOTAL OUTFLOW:  | \$39,485.68   |
| Balance Checking Account 12/31/07   | \$2,134.44  |
| Balance Treasury Statement Acct. 12/31/07   | 4,597.90  |
| Balance Unanticipated Income Fund 12/31/07  | 5,625.50  |
| Balance Capital Reserve 12/31/07  | 2,116.87  |
|   |   |
| TOTAL   | \$14,474.53   |

#### FRIENDS OF THE WILMOT PUBLIC LIBRARY

The Friends of the Wilmot Public Library is a nonprofit organization of volunteers whose purpose is to focus public attention on the library, to stimulate the use of the library's resources and services; to receive and encourage gifts, endowments and bequests to the library; to support and cooperate with the library in developing library services and facilities for the community; and to support the freedom to read as expressed in the American Library Association Bill of Rights.

The current officers are: President, Carol MacDonald; Vice President, Loretta Zuger; Treasurer, Nola Aldrich; and Secretary, Kate McKibbin. The Directors are: Lynda De Costa, Terry Fiset, Sarah O'Connor, Amy Swindell, Jackie Thompson and Brenda Tirrell. The Directors and officers comprise the Executive Board, which works with the Wilmot Board of Library Trustees to further our mutual goals.

We depend on annual membership dues and private donations for funding, along with other fundraising activities during the year, including sales of Wilmot sweatshirts and Wilmot Public Library tote bags, book sales, pillow rentals and election-day bake sales. As our contribution to Wilmot's Bicentennial Celebration, we sold 2007 calendars with the theme of "School Days." The calendar, designed by Amy and John Swindell, shows some of the school buildings that were in use in town, and includes a replica of the town map produced for the nation's bicentennial in 1976. From the proceeds of these activities, we donated \$5,000 to the library.

Membership in the Friends is open to all, with annual dues of \$5.00 per person. Our annual meeting is held each May. Our 2007 Annual Meeting featured Allen V. Koop, Visiting Professor of History at Dartmouth College, who spoke of *Stark Decency*, his account of the World War II German Prisoner of War Camp in Stark, New Hampshire, and the interactions between the POWs and the townspeople.

We encourage all who share an interest in our library to participate in our meetings, sharing our plans and contributing your ideas of how the Friends of the Wilmot Public Library can better serve the community. The library programs enrich our community and support the partnership of volunteers of other community organizations that make Wilmot special.

We look forward to seeing you at the Wilmot Public Library, located at 11 North Wilmot Road, next to the Wilmot Town Hall. Hours are Monday, Tuesday and Thursday from 3:00 PM to 7:00 PM, Wednesday from 10:00 AM to 7:00 PM, Friday from 3:00 PM to 5:00 PM, and Saturday mornings from 10:00 AM to 12:00 Noon.

Respectfully submitted,

Kate McKibbin, Secretary

# Births Registered - Town of Wilmot

# For the Year Ending December 31, 2007

| Date & Place of Birth             | Name of Child            | Mother/Father                       |
|-----------------------------------|--------------------------|-------------------------------------|
| January 20, 2007<br>Concord, NH   | Willow Rose Levesque     | Sarah Levesque<br>Kenneth Coffin    |
| January 27, 2007<br>Concord, NH   | Calvin Oscar Smith       | Rebecca Taylor<br>David Smith       |
| February 8, 2007<br>Lebanon, NH   | Ronan Charles Nagle      | Megan Nagle<br>Michael Nagle        |
| February 15, 2007<br>Concord, NH  | Ethan Michael Cree       | Tracey Cree<br>William Cree         |
| February 15, 2007<br>Lebanon, NH  | Rowan Thomas Kiley       | Ashley Ricard<br>Timothy Kiley      |
| April 17, 2007<br>Lebanon, NH     | Adalynn Clare Beturne    | Margaret Beturne<br>Daniel Beturne  |
| May 9, 2007<br>Lebanon, NH        | Ajay Parker Tremblay     | Jill Tremblay<br>Peter Tremblay     |
| June 5, 2007<br>Concord, NH       | Matthew Lawrence Elliott | Cynthia Marsh<br>Lawrence Elliott   |
| September 17, 2007<br>Lebanon, NH | Austin Thomas Woodger    | Leslie Woodger<br>William Woodger   |
| October 12, 2007<br>Concord, NH   | Jakeb Peter Lizotte      | Kristin Lizotte<br>Geoffrey Lizotte |
| October 21, 2007<br>Lebanon, NH   | Maria Rose Fraioli       | Jessica Fraioli<br>Brian Fraioli    |

# **Deaths Registered - Town of Wilmot**

## For the Year Ending December 31, 2007

| Date & Place<br>of Death           | Name of Deceased   | Father & Maiden<br>Name of Mother   |
|------------------------------------|--------------------|-------------------------------------|
| February 15, 2007<br>Lebanon, NH   | Ann Van Der Werff  | John Gilmartin<br>Hazel Fitzgibbons |
| May 2, 2007<br>New Boston, NH      | Melanie Englishmen | Gerald Englishmen<br>Ina Bolton     |
| July 4, 2007<br>Carroll, NH        | William Johnston   | Lester Johnston<br>Merle Cunningham |
| August 18, 2007<br>Wilmot, NH      | Townsend Howe      | Charles Howe<br>Marjory Shotwell    |
| August 23, 2007<br>Wilmot, NH      | Marjorie Gove      | Ralph Whipple<br>Emma Eastman       |
| October 10, 2007<br>New London, NH | Clarence Gove, Jr. | Clarence Gove, Sr.<br>Martha Dean   |
| October 28, 2007<br>Hanover, NH    | Douglas Peabody    | Ralph Peabody<br>Hilda Tamuschat    |

# Marriages Registered - Town of Wilmot

# For the Year Ending December 31, 2007

| Date & Place of<br>Marriage        | Name & Surname<br>Bride & Groom           | Residence  |
|------------------------------------|---|------------|
| July 14, 2007<br>New London, NH    | Rachel M. Allen Peter A. Ensign           | Wilmot, NH |
| September 22, 2007<br>Wilmot, NH   | Karen Flood<br>Peter S. Johnston          | Wilmot, NH |
| September 22, 2007<br>Croydon, NH  | Tabitha J. Parenteau<br>Joseph R. Brasher | Wilmot, NH |
| September 29, 2007<br>Wilmot, NH   | Lisa R. Begin<br>Peter J. Hilpl           | Wilmot, NH |
| October 13, 2007<br>Wilmot, NH     | Liane J. Randlett<br>John A. Sauerheber   | Wilmot, NH |
| November 1, 2007<br>New London, NH | Marianna C. Wolny<br>James L. Snyder      | Wilmot, NH |
| December 1, 2007                   | Samantha A. Peaslee<br>Mark A. Charles    | Wilmot, NH |

# **Wilmot Police Department**

2007 was an active year for the Wilmot Police Department. The department assisted and celebrated the Bicentennial of the Town. The department extends thanks to the many people that made that celebration a great success.

Department members received training that included simunitions, which was sponsored by the New Hampshire Local Government Center. The scenario based, interactive training, uses handguns fitted to fire water-soluble paint pellets. During training the officer is placed in different scenarios and uses their training and judgment to control the event. The training was excellent and the Department thanks the New Hampshire Local Government Center for providing such valuable training. Department members also received training in The Incident Command System. Fire Department, FAST Squad and representatives of the Town Office also attended this training. This training assists emergency personnel with managing emergencies from minor to major.

Domestic Violence is a pattern of behavior that is used by one person to gain power and control over another. The behavior may include physical violence, psychological intimidation and verbal abuse. It is believed that one and every four households are victim of such abuse. If you are victim of Domestic Violence there are resources in our community, available that may be able to assist you in gaining freedom from violence in a relationship.

These confidential recourses include The Wilmot Police Department, Family Court and The Merrimack County Rape and Domestic Violence Crisis Center at (800) 852-3388.

I would like to take this opportunity to extend my sincere appreciation to the members of this Department. Sergeant Tom Anderson, Officer Karl Bjorklund and Administrative Assistant Heather Cusanelli are valuable assets to the Police Department. The Department and Town are fortunate to have such dedicated professionals. I would also like to recognize and thank all of the other Departments in Town. The Highway Department, Fire Department and FAST squads are valuable assets to our community and we could not do our job without their assistance and cooperation. The Department also thanks the community members, Board of Selectmen and Town Office staff for continued support throughout the year.

You are reminded to please post your house number in a visible location in the event that we have to respond to your residence in an emergency.



# 2007 Activity Log

| Accidents                | 30  |
|--------------------------|-----|
| Alarms                   | 29  |
| Ambulance Assists        | 36  |
| Animal Complaints        | 55  |
| Assaults                 | 2   |
| Arrests                  | 6   |
| Assist Other Departments | 42  |
| Assist Public/Motorists  | 65  |
| Burglary                 | 2   |
| Criminal Mischief        | 11  |
| Criminal Threatening     | 2   |
| Criminal Trespass        | 3   |
| Disorderly Conduct       | 1   |
| Domestic Disturbances    | 3   |
| Harassment               | 5   |
| Missing/Overdue Persons  | 5   |
| Motor Vehicle Complaints | 13  |
| Motor Vehicle Stops      | 220 |
| Noise Complaints         | 9   |
| Property Checks          | 32  |
| Suspicious Activity      | 20  |
| Thefts                   | 9   |
| Welfare Checks           | 10  |
| 911 Hang Up Calls        | 12  |

Please contact us with your questions, concerns or suggestions at 526-2646 or e-mail <a href="mailto:wilmotpd@comcast.net">wilmotpd@comcast.net</a>.

Respectfully Submitted, Chief David White Wilmot Police Department

### Wilmot Fire & Rescue 2007 Report

Wilmot Fire & Rescue has worked hard and had great success to enhance its preparedness for the town's emergencies. There are 32 men and women currently on the roster who are dedicated to serving their community 24/7. These admirable individuals carry a pager with them and are willing to drop what they are doing, day or night, in any weather, to help a neighbor in need, for any reason called upon. I commend the members for their loyalty, training dedication, and patriotism.

In 2007, two new pieces of apparatus were added and one obsolete truck was put out of service. Hopefully, everyone had an opportunity to see the new equipment on display at the farmers market last summer. The new Rescue Truck which was put in service in the spring. This versatile rig is designed to handle a variety of calls, and took tremendous planning to maximize its functionality. 87 Rescue 1 has state of the art vehicle extrication equipment (partially funded by a grant from the NH Highway Safety Agency), haz-mat mitigation, communication command center, medical response supplies and tools, rescue equipment, and more. In a brief time in service it has proven extremely useful. The second unit was the new tanker which came into service in the fall. 87 Tanker 2 has a 1750 gallon water tank, and a 500 gallon per minute pump. The 1982 tanker remains in service as a backup unit. The following outlines the calls responded to in 2007:

| 2007.                             |    |   |
|-----------------------------------|----|---|
| Motor Vehicle Accident            | 21 |   |
| Ice Water Rescue                  | 1  |   |
| Smoke/CO Alarm                    | 9  |   |
| Vehicle vs. deer/moose/bear       | 6  |   |
| Smoke Investigation               | 8  |   |
| Chimney Fire                      | 4  |   |
| Gas Heater Fire                   | 1  |   |
| Structure Fire                    | 6  |   |
| Lightening Strike                 | 1  |   |
| Cat in Tree                       | 1  |   |
| Tree on Utility Wires             | 8  |   |
| Wildland Fire                     | 3  |   |
| Road Washout                      | 2  |   |
| Basement Flood                    | 6  |   |
| Illegal Burn                      | 2  |   |
| Fuel Spill/Gas Leak               | 2  |   |
| Fish & Game Assist                | 1  |   |
| Medical Emergency                 | 31 |   |
| Mutual Aid Drill                  | 2  | (one in Salibury, one at new Middle School in Sutton) |
| Monthly Meeting                   | 12 |   |
| Monthly Training (Fire)           | 11 |   |
| Monthly Training/Meeting (Rescue) | 11 |   |

Of our 32 firefighters, 14 have completed the NH Fire Academy Level 1 or 2 certification, and 9 are EMTs. This represents literally hundreds of hours of training. As we all contend with balancing family, work, and life these days, those who have given that much more to serve their community need to be acknowledged. Thank you to every member, who gives all they can in each persons unique way, you are my heroes. Anyone interested in joining the Fire Department should contact any member, or come to a meeting held on the first Thursday of every month at 7:00pm. We also have a Junior Firefighter program for 16-17 year old Wilmot residents, where our articulation agreement with Kearsarge High School allows you to earn elective credit for time serving on the Fire Department. Contact Chief Gauthier for more information.

We look forward to more progressive activity in 2008. The Officers this year are as follows; Chief Rick Gauthier, Deputy Chief Doug Rayno, Captain Karl Bjorklund, Lieutenants Sean Brunel, Peter Hilpl, Dave Atwood Jr., Rescue Squad Captain Peter Burghardt, Secretary Rhonda Gauthier, and Treasurer Gayle Irick. We will be doing several advanced training activities, and will be holding some community based fundraisers. Thank you Wilmot for your continuous support, we are very proud to live in and serve this Town

Respectfully submitted,

Chief Rick Gauthier



# Wilmot Volunteer Fire and Rescue January 1, 2007 through December 31, 2007

| Checking Account Balance Forward January 1, 2007   |  | 10,097.01   |
|--|--|-------------|
| Income Town of Wilmot Appropriation Fundraising Donations & Miscellaneous Revolving Loan Town of Wilmot Capital Reserve New Hampshire State Grant Sale of Old Rescue Truck Interest Earned   | 50,000.00<br>15,648.66<br>12,186.61<br>158,250.00<br>71,688.00<br>4,500.00<br>3,000.00<br>29.49  |             |
| Total  |  | 315,302.76  |
| Expenses  New Equipment Loan Payment: Principal Interest  Rescue Squad: Equipment, Supplies & Training Fire Department: Equipment, Supplies & Training Building & Land Maintenance Vehicles: Maintenance, Fuel & Repairs Utilities Office Supplies Advertising & Promotions Communications: Pagers & Radios Fundraising Transfer to Savings  Total | 238,814.20<br>15,737.03<br>6,621.29<br>4,139.06<br>7,741.04<br>2,306.57<br>2,624.00<br>6,917.85<br>1,502.10<br>2,313.88<br>5,291.38<br>8,929.06<br>10,000.00 | -312,937.46 |
| Checking Account Balance December 31, 2007   |  | 12,462.31   |
| Savings Account  |  |             |
| Savings Account Balance Forward January 1, 2007  Income  Transfer from Checking Account Interest Earned  | 10,000.00<br><u>135.67</u>   | 5,558.51    |
| Total  |  | 10,135.67   |
| Savings Account Balance December 31, 2007  |  | 15,694.18   |

### Report of Forest Fire Warden and State Forest Ranger

Doug Rayno, the local Forest Fire Warden, Fire Department, and the State of New Hampshire Division of Forests & Lands work collaboratively to reduce the risk and frequency of wildland fires in New Hampshire. To help us assist you, please contact your local Forest Fire Warden or Fire Department to determine if a permit is required before doing <u>ANY</u> outside burning. Under State law (RSA 227-L:17) a fire permit is required for all outside burning unless the ground is completely covered with snow. The New Hampshire Department of Environmental Services also prohibits the open burning of household waste. Citizens are encouraged to contact the local fire department or DES at 1-800-498-6868 or <a href="www.des.state.nh.us">www.des.state.nh.us</a> for more information. Safe open burning requires diligence and responsibility. Help us to protect New Hampshire's forest resources. For more information please contact the Division of Forests & Lands at (603) 271-2214, or online at www.nhdfl.org.

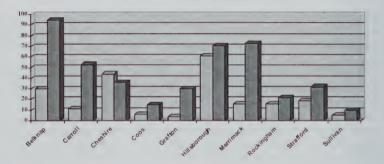
Fire activity was very busy during the spring of the 2007, particularly late April into early May. As the forests and fields greened up in later May the fire danger decreased. However, a very dry late summer created very high fire danger again from August into September, with fire danger reaching very high on Labor Day weekend. Even with the dry conditions, the acreage burned was less than half that of 2006. The largest forest fire during the 2007 season burned approximately 26 acres on the side of Wantastiquet Mountain in Chesterfield during the month of May. Our statewide system of 16 fire lookout towers is credited with keeping most fires small and saving several structures this season due to their quick and accurate spotting capabilities. Many homes in New Hampshire are located in the wildland urban interface, which is the area where homes and flammable wildland fuels intermix. Several of the fires during the 2007 season threatened structures, a constant reminder that forest fires burn more than just trees. Homeowners should take measures to prevent a wildland fire from spreading to their home. Precautions include keeping your roof and gutters clear of leaves and pine needles, and maintaining adequate green space around your home free of flammable materials. Additional information and homeowner recommendations are available at www.firewise.org. Please help Smokey Bear, your local fire department and the state's Forest Rangers by being fire wise and fire safe!

### 2007 FIRE STATISTICS

(All fires reported as of November 8, 2007)

(figures do not include fires on the White Mountain National Forest)

| COUNTY STATISTICS |       |       |
|-------------------|-------|-------|
| County            | Acres | # of  |
|                   |       | Fires |
| Belknap           | 30    | 95    |
| Carroll           | 11    | 53    |
| Cheshire          | 44    | 36    |
| Coos              | 6     | 15    |
| Grafton           | 4     | 30    |
| Hillsborough      | 61    | 71    |
| Merrimack         | 16    | 73    |
| Rockingham        | 16    | 22    |
| Strafford         | 19    | 32    |
| Sullivan          | 5     | 10    |



| □ Acres  |
|----------|
| # of Fir |

| CAUSES OF | F FIRES REPORTE | D Total Fires              | <b>Total Acres</b> |
|-----------|-----------------|----------------------------|--------------------|
| Arson     | 5               | 2007 437                   | 212                |
| Debris    | 197             | 2006 500                   | 473                |
| Campfire  | 38              | 2005 546                   | 174                |
| Children  | 22              | 2004 482                   | 147                |
| Smoking   | 41              | 2003 374                   | 100                |
| Railroad  | 5               |                            |                    |
| Equipment | 3               |                            |                    |
| Lightning | 7               |                            |                    |
| Misc*     | 119             | *powelines, fireworks, ele | ectric fences, etc |

ONLY YOU CAN PREVENT WILDLAND FIRE

## Report of Highway Department and Transfer Station

Weather, weather and more weather challenged the road crew again this past spring. In the weeks and months following the flooding in April, work was done on the following roads: Breezy Hill, Cross Hill, Eagle Pond, Grace, Grafton, Granite Hill, Hobbs Hill, Jewell, LaJoie, New Canada, North Wilmot, Old North, Old Winslow, Quaker Path, So. Danbury and Stearns. Thank you to all who live and travel in the Grace Road area for your patience as the improvements were completed this November. A special thanks to those who helped during the emergency stages of the flooding to keep people safe and help make the roads passable: The Fire Department and F.A.S.T. squad, the Police Department, Jewell Excavation, Rayno construction, Clarke Excavation and Rockwood Excavation, Dave Atwood, Clayton Nowell, and Don Lucas.

Traffic was once again re-routed to Old Winslow Road while the new bridge was set in place on Kearsarge Valley Road. The final paving will be done in the spring and the work will be complete! Many thanks to all who helped with this monumental project: Selectmen, the Fire Department, and a special thank you to the Sliters for the use of their property for vehicle parking and storage – it made the job much easier!

Our paying projects this year included Jones Road and shimming on North Wilmot Road.

Thank you to the Town for the new backhoe that was purchased and delivered in July.

Transfer Station news includes our newest employee Justin Hatch, brother of Josh. Justin was welcomed as our second transfer station attendant when the Board of Selectmen realized how quickly we are growing. The transfer station remains a busy place, as the town continues to recycle and make good use of the three bins for clothing that were added this year, along with the mandatory electronics bin, and construction debris container.

Recycling figures in 2007 include the following: Wilmot recycled 92 tons of paper and cardboard saving 1,568 trees; 38 tons of scrap metal conserving 38,446 pounds of coal; 18 tons commingled plastic & aluminum; 1.3 tons of electronics, countless pounds of clothing, and 25 tons of glass were kept out of the compactor. Fantastic!

Remember to get a transfer station sticker from the Town Clerk, or Selectmen's Office when you move to Wilmot or get a new car or truck. Keep up the good work and encourage your neighbors to recycle, remember that everything you recycle reduces the solid waste charges significantly.

My sincere thanks to the townspeople of Wilmot for their support throughout the year, the local contractors for their cooperation, the Police Department, Fire Department and F.A.S.T. Squad for their back-up; the Selectmen and administrative staff for their assistance.

A huge thank you to the people of Wilmot for their support of the proposed land purchase on NH Route 4-A for the site of a much needed new Highway Garage. We still have a long way to go, but this is a wonderful start to the future.

As always, Thank You for a job well done to the full-time members of the Highway Department: Tim Martin, Josh Hatch, and Mike Barnett, and thanks to Dean Hughes, Justin Hatch, and occasional helpers T.J. Phelps and Henry Patten.

Respectfully Submitted, Lee V. Ford, Road Agent



#### WILMOT PLANNING BOARD

2007 was an active year for the Wilmot Planning Board, with numerous subdivisions, lot line adjustments, and home occupation applications submitted to and acted upon by the Board

Four applications for a total of thirty-two condominium units were presented to the Board for approval in May. These were the same applications that were turned down by the Wilmot Planning Board in 2004 because the Board felt the applications did not adhere to the density requirements of the Wilmot Zoning Ordinance and that they also were not consistent with the original intent of the cluster subdivision approvals which were for commercial use. The applicant, in 2004, appealed the Planning Board's decision to the Superior Court and that Court upheld the Planning Board's decision. The applicants further appealed the Superior Court's decision to the State Supreme Court which ruled in the applicant's favor. The application was remanded back to the Planning Board for a hearing on the merits.

Extensive public hearings were held from May through November on the condominium application. In November the Planning Board approved the applications subject to a number of conditions. The applicant has appealed four of these conditions to the Superior Court and the Town, with the assistance of counsel, has filed a response. A hearing is scheduled in Superior Court in May, 2008.

Planning Board member Brenda Snyder worked actively for most of 2007 with various Town and State officials on a Water Resources Plan for the Town of Wilmot. The plan identifies, evaluates and maps water resource sites available for fire fighting purposes. A copy is available in the Town Office.

I thank all of the Planning Board members, alternates, and our very able secretary, Tracy Jordan, for their dedicated work this past year.

Richard Chase, Chairman
William Woodger, Vice Chairman
Lorrie Sliter, Secretary
Brenda Snyder
Fritz Giddings
Doug Long
Mary Kay Huntoon, Selectmen Representative
Bill Hayes (Alternate)
Gary Palumbo (Alternate)
Tracy Jordan (Secretary to the Board)

#### WILMOT ZONING BOARD OF ADJUSTMENT

As a quasi-judicial body the Zoning Board of Adjustment (ZBA) holds public hearings for individuals and organizations who submit properly completed applications for variances and special exceptions that meet zoning ordinance criteria. Applications must meet one of the following categories:

- Appeal from an Administrative Decision
- · Special Exception
- · Use Variance
- · Area Variance
- · Equitable Waivers of Dimensional Requirements

In 2007 the ZBA held five public hearings. Two meetings (April for election of a Chairman and October for election of a Vice Chairman) are mandated by charter. The other meetings addressed the following appeals:

Jan 30: Wilmot Volunteer Fire Department appeal of an administrative decision. Board ruled that the subdivision application was incomplete and remanded it back to the Planning Board.

### Apr 3: Election of Chairman

Jul 10: Addressed an appeal for special exception and variance for removal of a dormant gravel pit. Variance application approved.

#### Oct 6: Election of Vice Chairman

Nov 27: Addressed an appeal to overturn a building permit granted by the Selectmen on the grounds of perceived dangerous condition. Appeal denied.

The ZBA is an all volunteer board looking for additional members who would like to be involved in community service. Residences who might be interested in participating as an alternate member are encouraged to contact the Selectmen at the Town Office.

The Board wishes to thank Tracy Jordan for her support this past year.

Respectfully submitted,
Richard Dumais, Chairman
Charles Stewart, Vice Chairman
Pat Brown Gavin Campbell Don Lucas Lynn Walker
Tracy Jordan, Secretary

# UPPER VALLEY LAKE SUNAPEE REGIONAL PLANNING COMMISSION ANNUAL REPORT FOR FY 2007

Through UVLSRPC membership, the 27 cities and towns of the Upper Valley, Sullivan County and Lake Sunapee area strive to ensure that the growth of the Region does not lower our quality of life, and that it enhances rather than threatens our healthy economy. Regional planning provides a mechanism for communities that live and work together to collaborate on issues of common concern, such as transportation, emergency preparedness, economic development, housing and resource protection. Your community's active participation in UVLSRPC provides you with a voice in regional activities, as well as in decision-making at the state level that affects the future of your community.

Here is a summary of our work during the past year:

- Completed Phase I of the Route 120 Corridor Management Plan in Hanover and Lebanon, and began transit
  plans with Community Transportation Services in Sullivan County and Advance Transit in Grafton County.
- Continued to participate and facilitate the Comprehensive Economic Development Strategy (CEDS)
  developed for Sullivan County to increase eligibility for federal funding for economic development and
  infrastructure improvements.
- Continued to collaborate with economic development partners in Grafton County through the North Country CEDS Committee.
- Partnered with Lake Sunapee Protective Association and Sunapee Area Watershed Coalition to help communities collaborate on watershed management planning.
- Completed the Route 4 Corridor Management Plan to balance growth of Canaan and Enfield village centers with needs of commuters
- Obtained funding for Source Water Protection inventories, planning and outreach for Claremont and Croydon.
- Promoted our Region's priorities for federal and state transportation funding including Transportation Enhancement (TE) Grants. Served on NH Congestion Mitigation & Air Quality Advisory Committee (CMAQ).
- Participated in work group studying sprawl in NH and effectiveness of state smart growth policies with NH
  Association of Regional Planning Commission's Legislative Policy Committee, NH GIS Advisory
  Committee, and Mount Sunapee Ski Area Advisory Committee.
- Co-wrote innovative zoning guidebook with NHDES and NHARPC.
- Began updating the Land Use Chapter of the Regional Plan.
- Participated in the New Hampshire Office of Energy and Planning's fall conference.
- Assisted Connecticut River Joint Commissions with update of corridor management plan.
- Participated in Sullivan County Community Mobility Project to begin identifying and addressing unmet transportation needs.
- Performed over 100 traffic counts in 13 communities throughout the Region to provide data for state and regional transportation plans.
- Continued to participate with Advance Transit, Community Transportation Services, Upper Valley
  Transportation Management Association, Connecticut River Joint Commissions, Connecticut River
- Byway Council, Upper Valley Household Hazardous Waste Committee, Upper Valley Housing Coalition, North Country Resource Conservation & Development, and Lake Sunapee Protective Association.
- Organized 4 hazardous waste collections in which over 1,100 households participated to keep approximately 11,000 gallons of hazardous chemicals out of the Region's groundwater.

- Organized, facilitated and participated in a panel discussion for local officials regarding solid waste disposal
  issues in Sullivan County.
- Assisted 7 communities with updates of local master plans, 2 with zoning amendments, 1 with a Natural Resource Inventory, 1 with starting a capital improvement program and 3 with other regulations.
- Completed road inventories in 5 member communities and processed inventories in an additional 3
  communities, ensuring that full state aid for maintenance is received.
- Conducted hazard mitigation planning in 6 communities to enable them to be eligible for federal disaster
  assistance and hazard mitigation funds. Assisted 2 communities with review of National Flood Insurance
  Program compliance. Assisted Sullivan County communities with process to adopt new floodplain maps to
  ensure residents' continued eligibility for flood insurance.
- Assisted communities with review of proposed developments.
- Published <u>Elevate the Creative Economy</u>: a planning guide for communities interested in enhancing their "creative economy" as an economic development tool.
- Continued emphasis on informational programs and training for local officials including Law Lecture Series
  and programs including: People Power: How to get Citizens to Turn Out, Tune in, and Stay Tuned, How to
  Combat Sprawl with Simple Zoning Techniques, and Context Sensitive Solutions: What This New Approach
  to Transportation Planning Means For Your Community.
- Began the CSS (Context Sensitive Solutions) Process with Charlestown and Walpole for Route 12.
- Responded to numerous day-to-day requests from local board members and staff for guidance, data and GIS
  maps.
- Continued to update our website www.uvlsrpc.org with information on planning issues and events, and kept library current with the latest technical guidance, planning literature, and sample regulations. Provided information to businesses, residents, libraries, school districts and other area organizations.
- Participated in professional development activities to ensure planning staff stays up-to-date on best practices, emerging topics, GIS, and changes in NH land use law and federal funding programs of benefit to communities.
- Each year we try to address the highest priority needs of the Region, while balancing the varied concerns of both the larger and smaller communities within our area.

We appreciate the high level of participation and support we receive from our communities, and look forward to continuing to serve the needs of the Region in addressing the issues above and others that arise in the future. We count on feedback from the Commissioners appointed by each community, as well as local officials and residents, to ensure that our work program continues to focus on those regional issues that are of the highest priority to you.

Please feel free to contact us at (603) 448-1680 or email me at cwalker@uvlsrpc.org to share your thoughts.

Christine Walker Executive Director

Willeton



Keith Fleury, Liz Kirby and Charles Thompson with the Clark family Signature Quilt

### THE OVERSEER OF PUBLIC WELFARE

The residents of Wilmot can be proud of themselves. It is well known in the area that Wilmot takes care of its own. If you need help or advice, please call me at 526-6686. And don't forget to make use of the Food Bank located at the Town Office. The shelves contain nourishing canned and packaged foods available to Wilmot residents, no questions asked. The hours are Mon-Fri 9-noon; other times by chance. Furthermore Community Action Program (Telephone 456-2207) can help with your fuel and electric bills. They also have assistance and information on weatherization for your home.

CHEERS to the Wilmot Elves who bought gifts for children and families. The Wilmot knitters contributed beautiful hats, scarves and mittens. 20 girls aged newborn to 16; and 14 boys ranging from 6 months to 16 had gifts under their Christmas tree thanks to our Wilmot Elves. Many donors purchased multiple gifts making the total of over 100 gifts

distributed around town. Thank you Lorrie Sliter and Clare Morgan for your huge help with the deliveries.

Then, on Christmas Eve the Elves packed and delivered 37 Cheer Baskets. Tootie, Abigail, Becca and Nancy packed with me in the morning. The goodies (and they were abundant) were made by Wilmot people. At one o'clock Lee and Mary Kay Huntoon drove me around 40 miles of town roads to bring Merry Christmas greetings and baskets of goodies to the elderly, sick and lonely. Lee drove and Mary Kay maneuvered over snowy driveways and icy dooryards.

I couldn't have done any of this without the tremendous contribution and support of the Elves. Thank so much and God bless you for caring.

Alice R. Chandler, OPW

### Wilmot Historical Society

In 2007 the Town of Wilmot celebrated its 200<sup>th</sup> birthday with a full schedule of festivities. The Historical Society focused its efforts and resources to support the Bicentennial Committee and its work. Additionally, the Historical Society provided support for the Veteran's Memorial Committee.

Many thanks should be bestowed on the community for its support of a memorable series of events starting with the *Black Fly Blitz* on Memorial Day ending with the Old Home Day weekend on Sunday August 18-19. All who participated had a good time. Two friends from the community epitomize the dedication and service that makes Wilmot residents love the town: Mary Gutgsell and Elizabeth Kirby.

Starting in 2005, Mary Gutgsell as Chair of the Bicentennial Committee dedicated hundreds of hours to ensure the Bicentennial's success. She coordinated each event through her committee by showing the enthusiasm, perseverance and humor commensurate with the quiet leadership necessary for success. Without Mary's governance, the Bicentennial could have not achieved its overwhelming accomplishment. The Historical Society congratulates Mary on a job well done.

Wilmot's Bicentennial spirit focused not just on celebrating its birthday. Elizabeth (Liz) Thompson Kirby took up the leadership to complete the Wilmot War Memorial project that started several years ago. Liz's inspiration came from her great grandfather's initiative to establish the Memorial in 1919. The monument and its environs required a major update. Liz elicited assistance from anyone and everyone to achieve the goal. By rededicating the War Memorial, Wilmot signified the monument's importance to the town history and collective memory for another 200 years. The Historical Society congratulates Liz on a job well done.

Please refer to other accounts shown elsewhere in the town report for extensive discussions on the Bicentennial and Veteran's Memorial Committees' activities.

Another note of gratitude is extended to the Clark family for donating to the Historical Society a beautiful Signature Quilt. Signatures of past and present town residents were hand-stitched by Judy Rayno. Long-time resident and former Selectman John Morse donated significant aerial photographs of the town taken when he converted tax maps to the current basis. Additionally he included a wonderful wooden flat file cabinet to hold the photos.

Our Bicentennial year reflected well on the town and it continuing history.

Sincerely, Marc Davis, president Wilmot Historical Society



Birth of a Town cast members

### TOWN HISTORY COMMITTEE

The Town History Committee was pleased with <u>Home to the Mountain</u>, the new Bicentennial History of Wilmot. Credit goes to neighbors Tom Curren and Kathy Neustadt of South Danbury who researched, wrote and designed the book, completing it in time for our Bicentennial celebration.

The cost of producing the book, and then printing a thousand copies, came to just over \$25,000. Over the past three years, the town has appropriated 60% of the book's cost, with the remainder coming from the Town History committee funds and book sales. By December of 2007, 238 copies had been sold. Income from future sales will go into the town History Committee account.

The new History is the first to give an overview of how Wilmot life has changed in its 200 years, and the story is a fascinating one. Copies of the book may be purchased at the Town Offices or the Wilmot Public Library. They make fine birthday and Christmas gifts, by the way.

Our thanks to all Wilmot residents, The Wilmot Town History Committee

Walter Walker

Jim Rayno

Elizabeth Kirby

Barbara Sanborn

Fred Ogmundson

## **Wilmot Conservation Commission**

The past year has been a productive one for the Wilmot Conservation Commission (WCC).

We have experienced changes in membership. Commissioner Chris Wells, who contributed enormously to our work, resigned with regret. Chris bears credit for several of our public programs, including a field day at the Donald Hall/Jane Kenyon conservation easement in Wilmot, a program held in conjunction with the Forest Society and the Ausbon Sargent Land Preservation Trust on the value of conservation easements, and finally to the research for and construction of a successful proposal to use a portion of the Land Use Change Tax (LUCT) for conservation purposes in Wilmot. The voters at Town meeting approved that latter proposal last March.

Geoff Lizotte moved into a regular seat on the commission. New commissioners were Selectman Kenny Clarke and alternate John Bowman. These new commissioners bring a broader perspective to the work of the commission, while helping us to continue to make progress.

We outlined a clear and fully articulated procedure for processing applications for Dredge and Fill (wetland) permits in Wilmot so as to assist and expedite the process by which Wilmot landowners and developers obtain permits from the NH Department of Environmental Services (DES) to work in wetlands. This procedure outlines a streamlined process that includes site visits and delineates the criteria, established by the state, that the WCC would review before passing

applications to DES. The full procedure has been made part of our by laws and will be available to the public as well as to applicants for Dredge and Fill permits.

We processed four new Dredge and Fill applications in the last year recommending all for approval by DES. Two cases from the previous year were continued. We also received seven forestry notices and one notice for reclamation of an excavation site.

Led by research from Geoff Lizotte and maps produced by Brian Faughnan, we are nearing the completion of a Conservation Plan. Using input from a conservation survey we took in 2005 and the support we've received from Town Meeting, this plan will clarify the conservation values we will use to make expenditures from the LUCT supported conservation fund for purchase options such as a conservation easement or land purchase as well as help us to advise the Town as to what natural resources may require protection and conservation.

We have chosen several criteria to use when highlighting land areas in town that have multiple beneficial resources for the community. The core conservation and resource protection criteria we used and mapped include:

- Protection for current and future sources of drinking water
- Protection for sensitive riparian (near water) habitats and access for recreation
- Flood and erosion control, silt and pollutant retention/filtration.
- Protection of significant wildlife and threatened/rare species habitats.
- Connection of conserved land areas
- Enhancement of recreational activities such as hiking, hunting, and snowmobiling.
- Preservation of open fields for food/hay production and aesthetic beauty

We were guided by both general principles such as "preserving the rural character' of our community as well as these specific criteria. What ties the general principles together with our specific criteria is nothing less than the environmental/ecological health of Wilmot. The other, less measurable, but still important criteria for decision-making include: historical and cultural sites, scenic views, soils, trails and recreational potential, "uniqueness," and, of course, actual cost.

A public meeting is planned for February 15<sup>th</sup>, 2008 in order to share our progress to date and gain further input from the citizens and landowners of Wilmot.

Respectfully submitted,

Ken Grossman Chair, Wilmot Conservation Commission

Brian Faughnan, Vice Chair Janet Howe, Secretary Kenny Clarke, Selectman Geoff Lizotte John Bowman, Alternate Richard Lee, Alternate

#### WILMOT COMMUNITY ASSOCIATION

"Bringing Neighbors Together"

The Wilmot Community Association (WCA) is a nonprofit, 501(c)(3) charitable organization whose mission is to provide and promote recreational, social and educational activities for the people of Wilmot and our surrounding communities. The WCA is a membership organization open to all area residents and visitors. In 2007, approximately 150 families became members or renewed their annual memberships in support of our organization.

The WCA operating budget does not rely on financial support from Town taxes. Our facilities (*The WCA Barn and Timmy Patten Park & Beach*) as well as our programs are funded entirely by private donations, small program fees, and annual membership dues. The WCA is governed by an all-volunteer board and relies on many volunteers to help carry out the programs and events vital to our sense of community.

The WCA Barn – We hosted a variety of programs for all ages: for kids there were Wilmot Wacky Day, movie nights, pumpkin carving and a holiday party; for the adults, there were knitting and fitness groups; for seniors we worked with the Wilmot Ladies' Aid Society to provide monthly luncheons where seniors can socialize and enjoy interesting programs. Among the area organizations currently meeting in the Barn are the Kearsarge Mt. Area Coop, Wilmot Ladies' Aid Society, Alcoholics Anonymous, New London Outing Club, Wilmot Garden Club, Wilmot Bicentennial Committee and the Wilmot Monument Committee. The Wilmot Learning Place has been able to expand its programs in its new, bright space and playground. We played a large role in Wilmot's Bicentennial Celebration, hosting potluck suppers for the Birthday Party and between performances of "Birth of a Town," as well as hosting other Bicentennial events.

**Timmy Patten Park and Beach** - The WCA also owns and operates the Timmy Patten Park and Beach on Shindagan Road. Members and their guests are invited to use this facility, which offers a roped swimming area, picnic tables and playground. The WCA continued our improved Summer Beach Program for children ages 6-12 and American Red Cross swimming lessons in July and August. If you use these facilities, please help support their maintenance by becoming an annual WCA member.

This year saw the resignation of Bub Morgan, a long-time Board member who headed the Steering Committee which funded and oversaw the construction of the Barn. Bub is now serving in a similar position with the New London Outing Club. We miss him and wish him much luck.

To handle some of the jobs filled by Bub, we hired Lynda DeCosta as our administrator. Lynda oversees building maintenance, meeting schedules and rentals, ensuring the upkeep and maintenance of the Barn and broadening the range of programs so that we can more fully utilize our facilities and serve as a true gathering place for residents of Wilmot and our surrounding towns. We look forward to increased volunteer participation to complement the work of the Board in developing these programs. For more information on becoming a member, future events, and volunteer opportunities, please visit our website at: <a href="https://www.wilmotcommunityassoc.com">www.wilmotcommunityassoc.com</a>.

Kate McKibbin, President Carol Weatherbee, Treasurer Kelly Foss Rachel Seamans Rick Biron, Vice President Susan Cowan Morse Sumner Woodward



### Wilmot Learning Place PO Box 44 Wilmot, NH 03287

Wilmot's school is The Wilmot Learning Place.

The Wilmot Learning Place (WLP) is a private, not-for profit 501(c)3 state licensed Preschool and Pre-Kindergarten offering an introduction to education for three and four year old children. For over 40 years we have provided an affordable preschool for all Wilmot children, operating in 2 classrooms in the Wilmot Community Association building.

The school has grown in the decades since it was founded in the early 1960's and now employs 2 teachers and 4 part-time assistant teachers, serving 39 students in 4 different classes in the 2007-2008 school year. We offer an early drop off and an after school program.

In 2005 we moved into the beautiful new WCA building and constructed 2 new playgrounds. We rent this space from the WCA. Our new classrooms have been wonderful.

WLP recognizes the importance of providing a loving and warm environment to enhance individual growth and development in all areas. We seek to instill a love for learning by providing a positive, enjoyable educational experience for each child. By encouraging our children to be kind, caring and polite we hope to nurture each student's love and respect for education and their fellow classmates. Classes focus on healthy habits, nutrition, citizenship, manners, cooperative and imaginative play as well as number and alphabet recognition. We believe that this foundation will serve the children well as they enter Kindergarten and interact with the world outside family and school.

The school is governed by a volunteer Board of Directors consisting of concerned citizens, parents and a teacher adviser, the majority of whom are Wilmot residents. We have openings on the board for Wilmot residents so if you are interested in joining our dynamic, resourceful team, give us a call.

Wilmot Learning Place was the 2007 recipient of the Lake Sunapee VNA Business of the Year award.

2007 saw turnover in our teaching staff. We hired Sue Blanchard to be our new Preschool Teacher as well as 4 new part-time assistant teachers, all of whom have been excellent additions to the school.

Our Pre-K is taught by Clare Morgan, our Head Teacher.

Operating as a not-for-profit, we run on a tight budget. The Town of Wilmot's past financial support has helped us tremendously every year and we are very grateful. This support, along with vigorous fundraising events helps to keep the school's tuition accessible for every resident.

Thanks to our new Budget Committee we are in the process of steering the school's budget back on track and operating the school on a more realistic business model.

We make every effort to keep our tuition affordable and provide scholarship assistance when we are able all the while employing the most qualified teachers we can find. Through our own fundraising efforts and generous donations from two Churches in Wilmot, we established a scholarship assistance fund approximately 6 years ago. In 2007, approximately \$2,400 was given out in tuition assistance. The future of the WLP scholarship lies with the community. We are accepting donations to keep the fund alive for future students as we are unable to contribute to it due to a very tight budget. All of our fundraising is directed to help run the school.

Thank you to the Wilmot Community Association for their support.

Thank you to all who supported the New London Inn "Thursday's Child" dinner, the LaMeridiana dinner, the Kid's Stuff Sale, the Plant and Bake sale, the Mesa sale and The Blackwater Junction Holiday Bake Sale. Thank you to Piero Canuto for his generous support of WLP.

Thank you to Brian and Susan Nooney, CPA, for their generous support and outstanding professional services. Thank you to Alice Chandler for everything she does to help make the school's scholarship program work and the assistance she gives to families.

Thank you to Annie Ballin (The Creative Cottage) for engaging our children with wonderful crafts in the afternoon Pre-K class.

Thank you to Keith & "Toots" Fleury for their incredible Christmas spirit.

Thank you to Chief David White and Karl Bjorklund of the Wilmot P.D. for helping with Child ID kits at the WCA Craft Fair in December.

Thank you to the families of the Wilmot Learning Place for your unflagging dedication to the school.

Thank you to the Board of Directors for their countless hours of dedicated, volunteered service to keep the school running and viable.

Thank you to Clare Morgan for all of her selfless, dedicated service to the school.

We thank the Town of Wilmot for its continued support of this worthy cause and invite you to our monthly board meetings held the third Wednesday of each month at the WCA at 7:00 pm. Please contact me or another board member if you have questions or are interested in visiting our school to see our programs at work.

Respectfully submitted,

Anne Soule, President of the Board of Directors of the Wilmot Learning Place 927-4806

### Wilmot Learning Place Profit and Loss

# January - December 2007

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| 2,050.00         |
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| 1,750.00         |
| 2,100.00         |
| 3,079.00         |
| 1,052.00         |
| 9,661.30         |
| 36.09            |
| 6,000.00         |
| 12,810.00        |
| <u>55,976.68</u> |
| 94,515.07        |
|                  |

# Total Income

## **Expenses**

| Fundraising Expense       | 1,399.65   |
|---------------------------|------------|
| Scholarship Award         | 3,042.20   |
| Operating Supplies        | 790.17     |
| Advertising               | 1,097.25   |
| Bank Charge               | 10.00      |
| Insurance                 | 3,406.00   |
| Professional Development  | 445.00     |
| Outside Services          | 1,015.00   |
| Education Supplies        | 1,744.37   |
| Gifts                     | 134.13     |
| Office Supplies           | 455.98     |
| Postage                   | 196.79     |
| Printing and Reproduction | 709.92     |
| Telephone                 | 453.55     |
| Payroll and Taxes         | 80,231.25  |
| Professional Fees         | 1,744.82   |
| Registration & Fees       | 142.50     |
| Rent and PO Box           | 3,186.00   |
| Repairs and Maintenance   | 1,121.55   |
| Travel & Entertainment    | 120.89     |
| Total Expense             | 101,447.02 |

### **Net Income**

-6,931.95

### Account Balances as of 12/31/07: Checking – \$15,003.14

General Savings - \$ 1,099.26 Scholarship Savings - \$ 1,552.13 CD - \$ 3,023.36



Elizabeth Fielding and designer of the Bicentennial cancellation logo Kate McKibbin

#### UNH COOPERATIVE EXTENSION - MERRIMACK COUNTY

For 93 years, UNH Cooperative Extension, the public outreach arm of the University of New Hampshire, has engaged New Hampshire residents with a broad variety of nonformal educational offerings. One in four Merrimack County residents took advantage of at least one Extension program last year.

We offer programs in parenting, family finances, food safety, home gardening, 4-H (including clubs, camps, special interest programs and after school programs) for children and teens, nutrition education for low-income families, and acculturation for refugee families. We respond to the needs of forest landowners, commercial farmers, niche growers, farmers' markets, and many other groups.

Merrimack County Extension educators also work extensively with towns and school districts, organizing and advising after-school programs, helping school and town groundskeepers maintain athletic fields, landscaped areas, and town forests. We provide guidance to community boards on current use, timber tax law, and other land use issues. We also help social service agencies plan programs and stay current with the latest research and best practices.

Our county staff participate—and sometimes take leadership roles—in many state and local coalitions, among them the Franklin Asset Building Coalition, Concord Asset Building Coalition, the Concord Substance Abuse Coalition, the Timberland Owners Association, N.H. Farm and Forest Exposition board, Ausbon Sargent Land Trust outreach committee, N.H. Association for Infant Mental Health, the state Marriage and Family Advisory Board, and the N.H. Volunteer Administrators Association.

Merrimack County Extension provides fact-sheet notebooks to all town libraries and our educators are often a guest of WPTL Radio (107.7 FM), which offers information to residents throughout the station's listening area.

UNH Cooperative Extension operates a statewide toll-free Info Line at our Family, Home & Garden Education Center, staffed Monday through Friday, 9:00 a.m. – 2:00 p.m., and 5:00 p.m. to 7:30 p.m. on Wednesday evenings. The number for the Info Line is 1-877-398-4769. Last year, the Info Line handled more than 684 requests from Merrimack County residents.

Finally, UNH Extension trains and supports over 4,300 volunteers: 4-H leaders, master gardeners, wildlife coverts, community tree stewards, water quality monitors and others, who extend the reach of Extension programs into many domains of New Hampshire life. If volunteer opportunities interest you, please call Merrimack County Extension Office at 225-5505 or 796-2151, or stop by the office at 315 Daniel Webster Highway in Boscawen next to the County Nursing Home on Route 3.

Extension also distributes a wide range of information from our Web site:

www.extension.unh.edu

# Senator Peter H. Burling District 5

I am so pleased to serve you as your State Senator, and I write to report from the New Hampshire Senate on important state issues affecting you, as residents of Wilmot.

Last session, I concentrated on several key issues important to the citizens of New Hampshire: among them were helping New Hampshire's working families by increasing the minimum wage; protecting New Hampshire citizens' health by implementing a smoking ban in restaurants and bars, increasing access to health care by supporting expanded eligibility to health insurance, protecting New Hampshire's special places and open spaces by increasing funding of the Land and Heritage Investment Program, adopting foreclosure protections for consumers, and reducing the high school dropout rate by ensuring attendance to age 18.

Below is a detailed account of the state aid for Wilmot:

FY 2007 State Aid to Wilmot

| Type of Aid                | Amount     |
|----------------------------|------------|
| Adequate Education         | \$ 750,508 |
| Meals & Rooms Distribution | \$ 49,385  |
| Revenue Sharing            | \$ 9,117   |
| Retirement Contribution -  | \$ 2,346   |
| Police & Fire              |            |
| Highway Block Grant        | \$ 67,698  |
| TOTAL                      | \$ 879,054 |

As a member of Senate Public and Municipal Affairs Committee, Transportation and Interstate Cooperation Committee, and Chairman of both Election Law and Internal Affairs Committee, and the Executive Departments and Administration Committee, I will be very busy. I would be happy to hear from you on any issues of concern you may have. This session, I will continue to concentrate on issues important to the citizens of New Hampshire: costing an adequate education, implementing kindergarten in the communities that don't yet offer it, strengthening our laws to improve internet safety for our children, protecting the future of the New Hampshire Retirement System and revisiting highway funding and our statewide highway infrastructure. I have also been elected chair of the newly formed New Hampshire Rail Transit Authority which is committed to beginning the process of ensuring commuter rail to connect Boston to Nashua to Manchester with the hopes of extending it further.

If you wish to contact me about these or any other matters I might help you with, please call me at (603) 271-2642, or e-mail me at peter.burling@leg.state.nh.us.



December 2007

Dear Friends.

Lake Sunapee Region VNA & HOSPICE is grateful for the opportunity to provide home health, hospice and community services for residents of Wilmot. Each year our focus is to provide the kinds of services that people in the community need in order to recover from an illness or injury, cope with chronic illnesses or deal with life events including births and deaths.

We invest in technology and training for staff to ensure the highest level of competence; and hire staff who go about their work with a high degree of caring and compassion. We continually seek feedback from patients, families, other health care providers and the community to help us improve our services.

During the past year, Lake Sunapee Region VNA and Hospice increased our volume of services in all programs by more than 10 per cent. In addition, the following accomplishments will help the organization remain a provider of choice in this region:

- Achieved a patient satisfaction rate at the 94th percentile
- > Eliminated all long-term debt except the building mortgage
- > Improved nursing productivity by .5 visits per day
- > Implemented an electronic newsletter for Friends of the VNA
- Hired a Hospice Facilities Coordinator to improve communication, satisfaction and consistency in our work with nursing homes and assisted living facilities
- > Exceeded our annual fundraising goal by 16%
- > Launched the "Good to Go" emergency planning initiative with staff, volunteers and trustees to encourage personal readiness in the event of an emergency of any kind. Without personal readiness, we will not be able to assist in the community.
- Initiated discussions with New London Hospital to contract for increased Hospice Medical Director time to improve staff support, communication with primary physicians and improve patient care
- Implemented specific care plans for certain chronic illnesses with associated patient education to improve communication and consistency with patients and help achieve positive patient goals

These actions and many more were undertaken so that Lake Sunapee Region VNA and Hospice will be in the best position to provide the kind of care you expect and deserve.

More than 200 residents of Wilmot received care and services through one or more programs of Lake Sunapee Region VNA and Hospice. Over 76 residents participated in our community clinics including influenza, pneumonia, foot care and blood pressure. Twenty-five adults and 49 children attended support groups during the year, including caregiver, bereavement and parent-child support. In addition, 42 residents received 523 home care visits and 21hospice visits. Families of hospice patients will receive bereavement support over the next year and beyond. Finally, over 190 hours of personal support services were provided for those needing long-term care at home.

The more than 120 staff and 100 active volunteers at LSRVNA are proud to provide care and services to promote a healthy community. Thank you to each and every one of you for the many ways in which you support Lake Sunapee Region VNA and HOSPICE.

Sincerely,

Andrea Steel President and CEO







# CHAPIN SENIOR CENTER

Of the Kearsarge Area Council on Aging, Inc. 37 Pleasant Street PO Box 1263 New London, NH 03257 (603) 526-6368



Kearsarge Area Council on Aging, Inc., (COA) is a service organization for seniors which serves the nine towns of Andover, Danbury, Grantham, Newbury, New London, Springfield, Sutton, Sunapee and Wilmot. In 2007 COA celebrated its 15<sup>th</sup> Anniversary! We continue to grow and services below show the increase in our participation levels and transportation provided to area seniors:

- 628 members in 1996
- 2.452 members in 2006.
- 4,900 people participated in programs in 1996 10,000 people participated in programs in 2006
- 4,000 volunteer hours contributed in 1996
   11,600 volunteer hours contributed in 2006
- 16,000 miles of Transportation were given in 1996
   60,000 miles of Transportation were given in 2006



Our mobility lending program of walkers, canes, wheelchairs and other equipment is used almost daily. Programs of education, exercise, culture and sociability are available through the Chapin Senior Center every day. All these services continue to be free of charge to our members and we hope to keep it that way. It is through the generosity of the towns serviced, the business sponsors and individual contributions that we are able to do this.

Our annual budget of \$100,000 is possible only because of the excellent volunteer support that COA receives from hundreds of people in all towns. COA has a paid staff of one Executive Director and one part time Administrative Assistant. Volunteers do the rest, sharing their talents and time to COA.

COA is most grateful for all donations. Without them, we would not have the vibrant organization that we have. We look forward to seeing you at the Center.

Thank you for your support!

Sincerely Kay Butler Chairman 2007









## **Recycling Committee**

First, we'd like to thank Dean Hughes, Transfer Station Attendant, and Justin Hatch, his assistant, for their work on behalf of town residents throughout the year.

On May 5, 2007, the Town of Wilmot Recycling Committee collaborated with the Wilmot Conservation Commission and the Wilmot Community Association for the townwide clean-up day. More than 50 people – adults and children – picked up trash along roads throughout town. When volunteers checked in at the Transfer Station, members of the Recycling Committee picked through the debris to segregate the metal and glass. This kept at least 300 pounds of refuse out of the compactor. This year's townwide clean-up day will be May 3, 2008.

The Recycling Committee completed, published and distributed *Wilmot Recycles*, a brochure that lists items residents can recycle at the Transfer Station.

In 2007, the Board of Selectmen decided to provide a separate bin for construction debris. This kept 25.5 tons of waste out of the trash compactor!

Recycling is important and easy. Here are some reminders:

- Any paper and cardboard that can be torn and is clean should be recycled.
- Glass jars, bottles, ceramic toilets and sinks, and window glass can be deposited in the glass bin.
- Plastic #1 and #2 PETE, water, soda, milk jugs, etc. go in the co-mingle bin. Please rinse, remove caps, and crush.
- Aluminum and steel cans go in the co-mingle bin. Please rinse and crush.

Please remember to **reduce**, **recycle**, **reuse**. Recycling can reduce the Town's cost to remove refuse. This can translate into savings on your property taxes!

Thank you for your cooperation.



Members of the Recycling Committee: Ann Davis, Mary Gutgsell honorary member, Marc Davis, Holly Grossman, Patrice Martin, and Connie Aldrich. How about you?

#### "MUSIC ON THE BANDSTAND"



Saturday Evenings from July 12<sup>th</sup> - August 23<sup>rd</sup>

All Concerts are from 6pm - 8pm

In case of rain the concerts will be held at the Wilmot Town Hall on North Wilmot Rd next to the library.

Food will be sold at all performances.

Bring a chair, family and friends and have a ball!

# 2008 SCHEDULE (subject to change)

July 12<sup>th</sup> Fontones
July 19<sup>th</sup> Destiny
July 26<sup>th</sup> TammyJackson
August 2<sup>nd</sup> Sferes & White
August 9<sup>th</sup> Dave Atwood & Friends
August 16<sup>th</sup> Uptown
August 23<sup>rd</sup> Square Dancing with Wilbur Grace
Townwide Yard Sale

The Bandstand Committee would like to take this opportunity to thank <u>everyone</u> who has made "Music on the Bandstand" a success. There are too many people to mention but you know who you are.

Committee members: Rhonda, Connie, Gayle, and Ed

Won't you join our team?

#### THE WILMOT GARDEN CLUB

The Wilmot Garden Club is a hearty bunch who are interested in adding to their gardening knowledge and thus enhancing their own gardens as well as taking pride and adding sweat labor to the gardens in the Town of Wilmot. We also decorate the town for the holidays in December.

During the winter, we sponsored a slide-illustrated talk by Anne Loeffler from her recent visits to three historic gardens in Ireland. Held at the "barn," we appealed to a large audience of Wilmot residents as well as others interested in her talk. Anne continues to inspire us!

Also during the winter months, a planning committee met to review past orders of "annuals" for our annual May plant sale.

In early spring, the spirits of Wilmot residents are cheered by the amazing display of tulips planted by our members at the library, post office, Town Office, and traffic triangles. But we are also busy, cleaning up the gardens from the winter debris and digging perennials from well-established gardens to be sold at the plant sale.

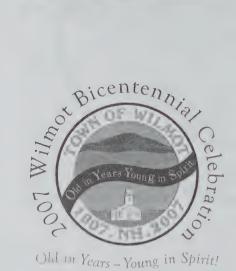
The plant sale is held each year on the Saturday of Memorial Day weekend. During the day, we welcome back our "snow birds" and collect unsold items for the town gardens. This one-time fund raiser fortifies our treasury and sustains our beautifying efforts throughout the year.

We are always looking for new, enthusiastic members. If these goals seem to fit your idea of a good time – and we do have fun – tell Elizabeth Fielding or Lindy Heim that you would like to join our ranks – or at least put your name on our email list so that you will know when projects are going to happen.



Wilmot's 2007 Bicentennial







Bicentennial Celebration Station

Old In Years Young In Spirit





### WILMOT BICENTENNIAL COMMITTEE FINAL REPORT

#### OLD IN YEARS - YOUNG IN SPIRIT

After all the planning and anticipation, the end result is wonderful memories, which are "priceless." We have a magnificent community and I hope everyone in town experienced some of the fun during last summer's Bicentennial Celebration. It is hard to single out any one event, project, or person, because everyone worked well together, even those who took over at the last minute and made things happen. There were no 'issues,' or personal agendas and we managed to keep things fun and politics-free. Now we pass the baton to those who will lead the celebration in 2057!

Two Bicentennial signs were displayed, one of wood construction by Ed Weaver on Route 11, and the other a vinyl banner across North Road near the Town Hall.

The Wilmot Community Association's Black Fly Blitz on May 28<sup>th</sup> started the summer's activities with a running start! The first of the Bicentennial memorabilia booths presented ladies bonnets and aprons made by Barbara Sanborn, raffle tickets for Barbara's beautiful quilts, The Old Farmer's 2007 Almanac, note cards of Wilmot by Carol Weatherbee, and the commemorative Bicentennial lapel pin designed by Rick Jaros and Lynette Speake, and supplied by Keith and Patricia Fleury.

The Wilmot Ladies Aid Society, the oldest organization in Wilmot (since before 1898), sponsored a Bicentennial Tea at the Home of Dana Dakin on Campground Road, the site of the original fire house, on June 7<sup>th</sup>. More than 20 women dressed in period clothing, enjoyed the company of their neighbors, and sampled homemade delights for lunch.

June 18<sup>th</sup> marked Wilmot's official incorporation date. Falling on a Monday we were not sure what to expect but the turnout was exceptional and it was a beautiful evening. More than 150 people came to the Bandstand for official presentations with Keith Fleury as Master of Ceremonies. Gay Ellen Rayno sang the Star-Spangled Banner and led everyone in singing 'Happy Birthday' to Wilmot. The Wilmot Ladies Aid Society presented a basket of gifts to Wilmot's 'Bicentennial Baby,' Matthew Lawrence Elliott, born June 5<sup>th</sup> to Cindy and Larry Elliott. (The young couples of Wilmot heeded my call last fall for a baby by Jun 18th, as we experienced a record 8 births by June 5<sup>th</sup>, with only 11 total for the year!) The Clark Family, with Elizabeth Thompson Kirby officiating, presented a Signature Quilt to the Wilmot Historical Society. All adjourned to the Wilmot Community Association Barn for a potluck supper and entertainment by the Fondtones Doo-Wop group. Postmaster Elizabeth Fielding operated the Bicentennial Celebration Station which featured the USPS cancellation designed by Kate McKibbin for June 18<sup>th</sup> and August 18<sup>th</sup>. The logo cachet envelope was designed by John Lutz of Vermont.

Kate McKibbin designed all event program books and advertising set-ups, spending hundreds of hours on the computer and receiving hundreds of calls (at all times of the day and night) for changes and additional information – all done so professionally, willingly, and graciously!

Tournament Day, June 30<sup>th</sup>, was another beautiful day starting with breakfast at the Wilmot Community Association Barn, horseshoes at the Pine Hill cemetery thanks to Keith Fleury, a lobster lunch at the WCA Barn, and finally a croquet tournament and garden party at the Take-It-For-Granite Farm Bed and Breakfast, thanks to Lindy and Craig Heim. Both meals were sponsored by WCA volunteers.

At the opening bandstand concert July 7<sup>th</sup>, seven women competed for the title of "Ms Wilmot." Voting tickets were sold by Kelsie Lee and the winner was determined by the number of tickets secured during the evening (a pay-off competition). Contestants represented different periods in Wilmot's 200-year history. Lindy Heim 1923, Mary Gutgsell 1945, Connie Aldrich 1950, Rhonda Gauthier 1970, Sidney Wall and Samantha Belmosto 1980, and Ann Davis with Skidder, the timber dog, 2003. Gutgsell took in the most votes, with Davis and Skidder placing second.

"Birth of a Town," a play written by Olive Morey Chase for Wilmot's Sesquicentennial, was directed by Meg Cowan on Sunday July 22 at the Town Hall. Sixteen good men and one dog reenacted how our town was established. Clayton Nowell is noted to be the only person to have starred in all three productions of the historic play (1957, 1976, 2007). Even Wilmot's oldest citizen, Tony Caruso played a crucial role in the production. Tom Eslick provided musical interludes before and after the two performances. A potluck supper was enjoyed between the shows. We are very appreciative of Meg's expertise and enthusiasm in organizing such fun for us all!

The citizens of Wilmot marked two hundred years in a grand way during the Old Home Days Celebration August 18<sup>th</sup> and 19<sup>th</sup>. A parade, quilt and art show, rededication of the Veterans' Memorial, a Fire Fighters' chicken BBQ and a band concert and ice cream sundaes highlighted Saturday. A standing-room only-church service and an afternoon of activities and music on the Town Green rounded out the weekend.

The festivities started with a quilt show organized by Connie Aldrich at the WCA Barn. Two hundred people viewed more than 50 quilts displayed on tables, racks, and in quaint vignettes. The people's choice awards went to Judy Rayno for first place with her hand appliquéd and embroidered wild flower quilt; Mary Gutgsell in second for her mother's hand quilted and appliquéd wreath and flower quilt; and Esther Grace for her embroidered birds of the United States. The artisans displaying and selling their work on the front lawn of the WCA were Sam Wild of Wild Pottery, Paul Sanborn with his whirly-gigs, toile painter Leona Magnarelli, Margaret Dwyer with her painting and jewelry, the Tewksbury family with their cook book, and Tom Eslick with his books and music.

The Wilmot Post Office again operated the Bicentennial Celebration Station with Tammie Raynor of the Andover Post Office hand cancelling bicentennial cachet envelopes with the bicentennial special cancellation. Requests came in from 14 states and Germany for our Bicentennial commemorative cancellation.

The Farmers' Market operated until 2 p.m. to accommodate the hundreds of people who came to view the grand parade at noon. More than 50 entries paraded down Village Road to the delight of all viewers. The parade started with Police Chief David White escorting the judges and parade organizer Kelsie Lee to the reviewing stand at the Veterans Monument, New London American legion Post 40 members Frank Anderson, Howard Anderson, and Cindy Anderson, all of Springfield, served as Color Guard. A lone drummer, Gregory Gutgsell of Vermont, and Uncle Sam, Charlie Darling of Andover, walked together behind the Color Guard. Thirty-three members of the Evans Family participated as Parade Marshall with a decorated elongated flat bed honoring the life of Dorothy (Crouse) Evans 1913-2007, who was the oldest native in the Bicentennial year. Other family floats included Thompson, Gross, Atwood, and Walker. Organization floats included the Wilmot Community Association. The Wilmot Public Library, the Wilmot Learning Place, and the Wilmot Congregational Church. The Bandstand Committee float included musicians Justin Irick, Steven Panacek, Josh Kozikowski, Miles Driscoll, and Eli Mills. Other entries included local antique cars and a motor cycle, antique big wheel bikes, the Manchester Mounted Police, the Ausbon Sargent Land Preservation Trust, The Andover One Wheelers, the Model "T" Hillbillies from Raymond, Take-It-For-Granite Farm Bed and Breakfast, Orrok Farm Llamas, Wilmot Selectmen Mary Kay Huntoon and Ken Clarke, Sutton antique tractors, Sutton Fire Department, and the Wilmot Volunteer Fire Department with the "Fire House Dog" 'Pepper'. Profile Automobile League paraded 14 antique cars, also escorting Tony Caruso, the oldest citizen: Matthew Lawrence Elliott, the Bicentennial Baby and his family; Ms Wilmot, Mary Gutgsell; and State Senator Peter Burling and State Representative Randy Foose at the beginning of the parade. First place float went to the Atwood Family; Best of Show to the Evans Family; Oldest Antique Car to Peter Guest, and the Cleanest Antique Car to David Brooks.

PAL's antique cars were displayed on Campground Road along with Wilmot's 1886 hearse which was borrowed for the day from the New London Historical Society.

The Wilmot Volunteer Fire Department hosted a chicken BBQ at the station on Route 11, serving to a capacity crowd, selling out of even the hot dogs and hamburgers.

At 2:30 p.m. more than 200 citizens gathered at the newly refurbished and landscaped Veterans' Memorial to rededicate the monument and officially present the new plaque and memorial walkway. See Liz Kirby's report for full details of the event. The evening bandstand concert featured Mark Aldrich and the Uptown Band. Everyone enjoyed ice cream sundaes provided by the Bandstand Committee.

Sunday morning started with a church service at the Wilmot Baptist Church with the Rev. Allen Koop officiating. Awards were presented by Elizabeth Kirby to the youngest attendee Anne Walker, 4, of Wilmot; the oldest attendee, Thelma Menard, 87, of Virginia, formerly of Wilmot; the largest family, the Dick Claytons of Elkins with six members; and the person traveling the longest distance, Dolly Fowler Mailloux of Florida.

After the church service participants gathered on the Town Green to share lunch, pose for a group picture, play old fashioned games supplied by Lynn Solomon, and be entertained by the Kearsarge Community Band, Mr. Phil's magic show, and the North Country Chordsmen. A fruit pie contest was organized by Robin Reed with help from Martha Bristol and Victoria Thomas. The three judges, Janet Sala of Warner, chosen because "she is a wonderful cook with a discriminating palette;" Tom Thomas of Wilmot "who has a passion for fruit pies;" and Qwilym Evans of Wales who "decided to come to the colonies to evaluate how Wilmot has progressed over the last 200 years;" judged two apple pies, a blueberry pie and a strawberry rhubarb pie. Mary Gutgsell won with her apple custard pie and Lynn Solomon placed second with her blueberry pie. Pie slices were sold to picnickers and a cake was served provided by David Brooks of Bedford to honor Wilmot's 1886 hearse which was on loan from New London Historical Society for the celebration.

Helium balloons were handed out during the weekend celebration by Ann Marie, Victoria, and Tom Thomas.

The InterTown Record Wilmot Scavenger Hunt provided by Keith Fleury was won by Esther and Tyler Grace, receiving a DVD of the play "Birth of a Town;" Jackie and Charles Thompson receiving a subscription to Kearsarge Magazine; and Liz Kirby a subscription to the InterTown Record.

A park bench was presented by the Bicentennial Committee and placed on the Town Green with the inscription "Remembering Dorothy (Crouse) Evans 1913-2007 Oldest Native 2007 Wilmot Bicentennial."

Historical Tour Guides of Wilmot Flat, Kearsarge Mountain, North Wilmot, and Wilmot Center are available at the Town Offices and library.

Barbara Sanborn's beautiful hand quilted queen 16 patch quilt was won by Lindy Heim of Wilmot and the twin Sun Bonnet Sue appliquéd quilt was won by Mary Gutgsell of Wilmot at the last Farmers' Market of the season.

An eight page Wilmot Bicentennial Souvenir Issue for Old Home Days was published by the InterTown Record on August 14<sup>th</sup> thanks to the many businesses and individuals who generously supported all the events. Special thanks to Bonney and John Teti of Lightsong Studio who sponsored the full-page collage of Old Home Day festivities in the InterTown Record August 28<sup>th</sup>.

Marie Pacetta of Pacetta TV Productions aired three programs of Bicentennial events on her show "Live A Little" during December, January, and February. The shows were sponsored by Nathan Walker of Walker Automotive.

A small time capsule of Bicentennial memorabilia and children's thoughts for the future will be sealed at Town Meeting to be opened in 2056.

Wilmot treasure recipes, collected last year, will be available at Town Meeting and at the Town Office

Financially we did pretty well considering nothing had been done like this since 1976 and it is hard to predict costs and projects two years in advance! The town allocated \$12,000 over three years and we budgeted on raising \$3,000 for a total of \$15,000. We actually spent \$18,000 but we also raised \$7,000 more than anticipated. Businesses and individuals contributed \$4,400; play tickets \$1,420; thanks to the Fleurys, the pins brought in \$1,200; and thanks to Barbara Sanborn for her sewing and quilts, \$1,600. We also sold a variety of cards, DVDs of the parade and play and other memorabilia. We were in line on the signage, newsletter, and marker expenses, and over on the advertising and printing. We gave \$500 to the Wilmot Volunteer Fire Department for the BBQ and bought a park bench and sign (\$600) in honor of our oldest native and resident, Dorothy Evans, who passed away in April. The committee decided to allocate the extra fundraised monies (approximately \$4,000) to the Veteran Monument Fund.

Thanks to all who volunteered their time to sell at the Bicentennial booths, sold raffle tickets, solicited for advertising, helped at events, and just made the whole experience nice! What a great group of people! Thanks to the Bicentennial Committee and the Town for a memorable celebration!

Respectfully submitted,

Mary Gutgsell Bicentennial Chairman

Bicentennial Committee: Dana Dakin, Marc Davis, Keith and Tootie Fleury, Elizabeth Kirby, Kelsie Lee, Kate McKibbin, Julie Morse, Janet Paulsen, Robin Reed, Barbara Sanborn, Charles and Jackie Thompson, and Carol Weatherbee.



Ladies' Aid Teaparty at Dana Dakin's Home and friends at the WCA





# **VETERANS' MEMORIAL COMMITTEE REPORT**

In January 2007, the Civil War "Soldier at Parade Rest" statue was at Bay Hill Forge being repaired and refinished. It was returned to Wilmot and presided over 2007 town meeting where citizens seized the opportunity to be photographed with him, courtesy of Mary Gutgsell. He then moved to the Selectmen's Office, courtesy of Keith and Pat Fleury, where he stood until May 19<sup>th</sup>. That stormy Saturday was the only date available to all parties involved in remounting him on the top of the Soldiers' Monument. A large group braved the weather to watch as "Private Lucien" was restored to his rightful place as they enjoyed hot coffee, chili and cookies served by Barbara Sanborn and her committee. David Court's original estimate for this job was \$7500.00 but the final cost was \$5500.00 to which we added \$100.00 to express our appreciation.

Attempts were made to access grants to help finance this project but we did not meet the criteria. We thank Griselda Stahlman and Sue Wilcox for their work in these efforts. Planning and engraved paver sales continued. In July, Ken Clarke started the excavating by removing and disposing of the cement walk to Village Road and the old flagpole. He set the two granite World War II memorials to the sides of the site while preparing the ground surrounding the monument for reconfiguration and, as the project progressed, he also donated fill materials.

The challenge of designing a circular walk made of square pavers without the option of having a center point was daunting. Chris Kessler, a Wilmot native and a rising senior at UMass in landscape architecture volunteered to work on this. One critical aspect of the plan was creating a level surface on which to place the walk because the natural slope of the land in back of the monument was too steep. Tom and Bill Woodger brought in their excavators and many truckloads of fill materials and reconfigured the entire site. They repositioned the WWII memorials nearer the monument, placed foundation stones from a demolished school in North Wilmot to serve as steps up to the monument base and placed a granite boulder front and center to hold the memorial plaque. The foundation stones were brought in by Gary Zuger, Tex Brock and Scott Carpenter. The historic granite bridge abutments from the Campground Road bridge were moved to the site by Doug Rayno and seven were used – three in the shrubbery garden and four in front of the monument as seats. Tom relocated the purple lilac bush to the edge of the site where it is expected to thrive.

Concrete paving bricks – similar in color to the monument – were chosen for the 60' walk from Village Road and continued to include the area in front of the monument. Gary Zuger recruited a wonderful group of volunteers who fit and laid walkway to perfection. The spaces between were filled with screened sand swept into place. Lee Huntoon set up a saw on site and trimmed all the concrete and granite pavers as needed. Connie Aldrich provided cold drinks for the work parties. The volunteers also cleaned surface areas of the monument and WWII tablets which needed attention. In addition to many of the people mentioned elsewhere in this report, the following shared in the labor: Tex Brock, Christy Carafa, George Carafa, Morgan Carafa, Marc Davis, Joe Dupuis, Joanne Franklin, Matthew Franklin, Al Hanson, Mary Kay Huntoon, Emily Irick, Gayle Irick, Glenn Irick, Ray Kirby, Liz Kirby, Jim LaValley, Julie Morse, Joyce Neilson, Glenn Rayno, Lisa Rayno, Loretta Rayno, Jim Rayno, Stanley K. Rayno, Alex Slover, Charles Thompson, Eric Westerberg and Loretta Zuger.

The shrubbery surrounding the base of the monument was donated by the Wilmot Garden Club. Because it had to be low growing and low maintenance, Glenn Irick suggested Juniperus 'Plumosa compacta', thirty-six of which he acquired at cost. Another group of volunteers planted and mulched these – the mulch donated by Scotts Yard Care and Rockwood Excavating – the water from neighbors Judy Lucek, David Benedict and Mimi Broadhead.



Six of the lost sixteen original granite cannon balls from the monument were recovered and the four best were cleaned, repaired and remounted – one on each of the four corners. Of the many options for the memorial plaque, we chose black aluminum because of its beauty and durability. Perry Brothers Monuments, who sold us all the granite pavers, donated this plaque which was then mounted on its boulder. The plaque states the purpose of the memorial as follows: THE CITIZENS OF WILMOT DEDICATE THIS MEMORIAL TO ALL AMERICAN VETERANS WHO HAVE HONORABLY SERVED OUR COUNTRY IN TIMES OF CONFLICT AND TIMES OF PEACE. WE THANK THEM FOR THEIR SACRIFICES.

The sales of engraved granite pavers for the handicapped accessible memorial walk have been very successful. Ninety-four of the 12"x12" size and eighty-seven of the 4"x8" curb stone size have been purchased. Mimi Broadhead has sent thank you notes to all participants on note paper designed and generously printed by John Swindell. Blank pavers of both sizes are still available for engraving and placement in the spring. Order blanks are available at the Selectmen's office. The large pavers are laid in a checkerboard pattern alternating engraved and blank blocks. Jeff Sanborn helped with prepping the pavers. Chris Kessler meticulously placed them by measuring, leveling and adjusting the angles to create a perfect circle. To express our appreciation for his vision, skill, expertise and dedication, the Bicentennial Committee presented him with a monetary gift. The smaller pavers serve as a curb between the walk and the shrubbery garden. The screened sand used as fill between pavers was donated by Scotts Yard Care and Rockwood Excavation then Henry Stevens finished packing it securely.

A rededication of the Veterans' Memorial was held as part of the Wilmot Bicentennial Celebration on August 18, 2007. There were still some unfinished details but the overall concept was clear and very well received by those present. Lindy Heim of the Wilmot Garden Club planted red, white and blue petunias around base of the new plaque. Kate McKibbin designed the program and Wilbur Grace of Radio Shack provided the public address system. Loretta Rayno was Master of Ceremonies and requested all Active Military and Veterans to come forward. A flag which flew over the U S Capitol on June 18, 2007 was presented by Gary Zuger to Marc Davis, President, Wilmot Historical Society and Charles Thompson, Chairman, Wilmot Selectmen. Everyone joined in the Pledge of Allegiance to the Flag and singing 'America the Beautiful' led by Tom Eslick. The center piece of the memorial, the new plaque, was unveiled by Elizabeth (Thompson) Kirby. A bagpipe solo of 'Amazing Grace' was rendered by Bob Campbell and the program closed with everyone singing 'God Bless America'. The 'icing' was a beautiful cake given by David Brooks of the Profile Automobile League and enjoyed by all.

The old flagpole had been removed in hopes of having two new, low maintenance, 30' fiberglass poles to replace it. The Wilmot Historical Society donated one flagpole in memory of four deceased members and a paver bearing their names to place in front of it. The second flagpole was a gift from Doug & Jayne Rayno and Craig & Lorrie Sliter and their families. The Sliters and the Woodgers installed the poles. A 4'x6' American flag was given by Keith and Pat Fleury which now flies with another American Flag, a New Hampshire State Flag and a POW-MIA Flag, forward of and framing the monument. David White, Chief of Police will see that the flags are appropriately displayed. The grooming and seeding of the entire site was finished by the Woodgers in early October. Additional plantings are planned to enhance the border of the site and there are engraved pavers ready to be placed in the spring.

Wilmot Road Agent, Lee Ford has worked with every phase of this project and will continue to maintain the memorial. The Wilmot Garden Club plans to place colorful annuals around the plaque and help with other beautification efforts. The Selectmen have been an ongoing source of support and cooperation. Mary Gutgsell's faithful photographic documentation of everything and attention to publicity was outstanding.



Judy and Jim Rayno admire Private Lucien



The original Soldiers' Monument Committee of 1919 consisted of my Great Grandfather, Benjamin Emons of Wilmot Flat, Fred Goodhue of Wilmot Center and John K. Stearns of North Wilmot, all of whom have descendants living in Wilmot today. They are honored with pavers in the walk to the left of the plaque. When, in 2000, Keith Fleury, Loretta Rayno and I started talking about a way to update the Soldiers' Monument to honor our veterans, we wanted to perpetuate the vision of these men and bring it into the 21<sup>st</sup> century. We believe this has been achieved and trust that they would approve.

Participating in this project has been a wonderful, heart-warming experience. Keith and Loretta have always been ready with the right suggestions, insights and support – they're the Best. The overwhelming generosity of many of our citizens and the work and support of so many more created this Memorial. Everyone's contribution is deeply appreciated. Thank you! We hope this Memorial will remind all who see it of the sacrifices made by our veterans to insure our freedom.

Respectfully submitted Elizabeth Kirby Chairman, Veterans' Memorial Committee

## VETERANS' MEMORIAL FINANCIAL REPORT

INCOME

Appropriation Soldier's Monument Expendable Trust Fund \$13,

\$13,000.00

Interest earned

30.94

Total Income

\$13,030.94

EXPENDITURES

David Court for Statue Cleaning and Restoration

\$5,000.00

Perry Monuments for Granite Pavers

5,000.00

Corriveau-Routhier for Concrete Pavers

Total expenditures

\$11,150.00

Balance in Soldier's Monument Expendable Trust Fund 12/31/2007

\$1,880.94

VETERANS' MEMORIAL COMMITTEE ACCOUNT

(Committee of Wilmot Historical Society)

INCOME

Previous donations held by Society from Florence Langley,

\$800.00

Blackwater Grange and Wilmot Flat Ladies Aid Society Donation from Wilmot Garden Club earmarked for Plantings

1,000.00

Donations in Memory of Edna Fielding earmarked for a Tree Donations from supporters

250.00

325.00

Sale of Photos with "Private Lucien" at 2007 Town Meeting

170.00

Sale of Engraved Granite Pavers for walk

\$16,795.00

Total Income \$

**EXPENDITURES** 

David Court - Remounting statue on monument

\$600.00

14.250.00

Brett Elmore - Mounting dedication plaque on boulder

250.00

Jeff Ford - Consultant

200.00

Perry Brothers Monuments

9,170.00

Engraved and Plain Granite Pavers, Cannon Ball Care Corriveau-Routhier - Concrete Pavers, Edging and Spikes

1,419.01

Irick Landscaping - Shrubs

700.00 207.64

Office Supplies - Checks, Note Cards, Photo Supplies, Programs American Legion & Congressman Paul Hodes - Flags

130.55

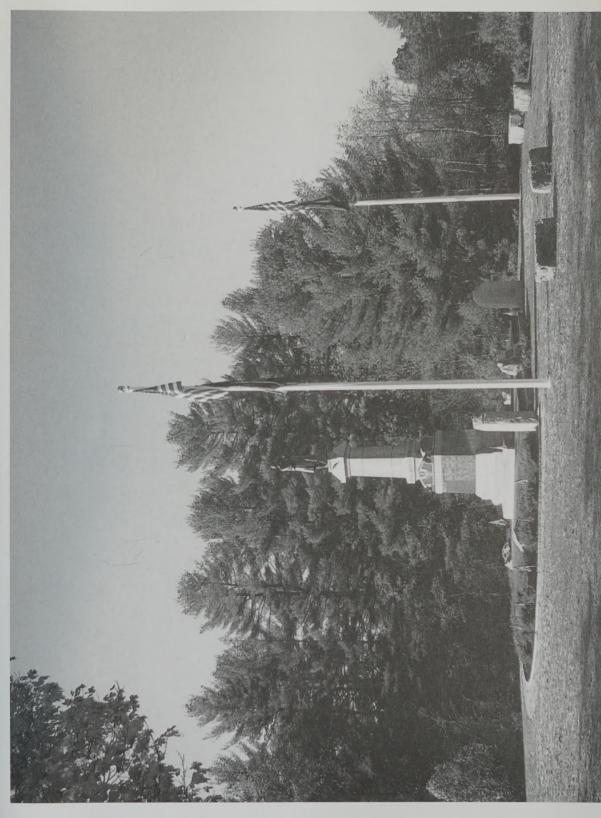
R P Johnson - Grass Seed

62.89 **\$12,740.09** 

Balance in Veterans' Memorial Account as of December 31, 2007 Of this, \$550.00 is earmarked for tree and plantings.

**Total Expenditures** 

\$4,054.91



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